



Municipio de Ixtaczoquitlán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2026

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$7,410,000.00	\$30,000.00	\$7,440,000.00	\$16,248.01	\$16,248.01	\$7,423,751.99
Sindicatura	\$16,732,688.82	\$60,540.03	\$16,793,228.85	\$364,773.85	\$364,773.85	\$16,428,455.00
Regiduría	\$12,143,188.90	-	\$12,143,188.90	\$731,111.50	\$731,111.50	\$11,412,077.40
Secretaría del ayuntamiento	\$6,921,941.55	\$56,000.00	\$6,977,941.55	\$368,046.23	\$368,046.23	\$6,609,895.32
Organo de Control Interno	\$1,047,652.74	\$3,890.80	\$1,051,543.54	\$90,460.65	\$90,460.65	\$961,082.89
Organos Auxiliares	\$3,423,429.14	-	\$3,423,429.14	\$227,878.02	\$227,878.02	\$3,195,551.12
Presidente Municipal	\$29,457,092.25	\$3,971,000.00	\$33,428,092.25	\$4,153,671.95	\$4,153,671.95	\$29,274,420.30
Desarrollo Económico	\$30,269,361.21	\$110,000.00	\$30,379,361.21	\$720,937.52	\$720,937.52	\$29,658,423.69
Desarrollo social	\$34,706,883.74	\$677,636.00	\$35,384,519.74	\$1,306,454.94	\$1,306,454.94	\$34,078,064.80
Instituto Municipal de la Mujer	\$718,838.32	-	\$718,838.32	\$15,489.74	\$15,489.74	\$703,348.58
Dirección de Obras Públicas	\$241,188,519.74	\$4,434,824.78	\$245,623,344.52	\$7,469,898.81	\$7,469,898.81	\$238,153,445.71
Policía Municipal Preventiva	\$56,548,216.30	\$25,200.00	\$56,573,416.30	\$2,975,106.43	\$2,975,106.43	\$53,598,309.87
Tesorería	\$57,562,353.10	\$5,170,775.39	\$62,733,128.49	\$5,542,756.44	\$5,542,756.44	\$57,190,372.05
Total del Gasto	\$498,130,165.81	\$14,539,867.00	\$512,670,032.81	\$23,982,834.09	\$23,982,834.09	\$488,687,198.72

