

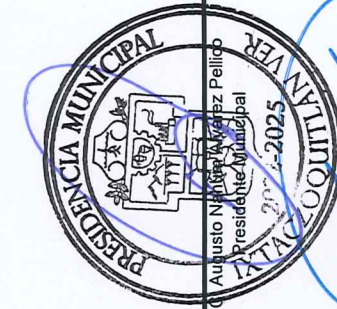


SIGMAVER

MUNICIPIO DE IXTACZOQUITLÁN VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$13,987,000.00	\$2,660,532.00	\$16,647,532.00	\$6,567,072.94	\$6,567,072.94	\$10,080,459.06
Sindicatura	\$18,285,866.62	\$-511,548.51	\$17,774,318.11	\$2,930,555.63	\$2,930,555.63	\$14,843,762.48
Regiduría	\$8,260,188.76	\$15,000.00	\$8,275,188.76	\$2,944,974.01	\$2,944,974.01	\$5,330,214.75
Secretaría del ayuntamiento	\$4,746,975.36	\$67,000.00	\$4,813,975.36	\$1,892,383.54	\$1,892,383.54	\$2,921,591.82
Organo de Control Interno	\$677,913.59	\$58,500.00	\$736,413.59	\$278,202.60	\$278,202.60	\$458,210.99
Organos Auxiliares	\$2,422,112.18	-	\$2,422,112.18	\$922,709.40	\$922,709.40	\$1,499,402.78
Presidente Municipal	\$22,920,409.12	\$-977,991.60	\$21,942,417.52	\$5,467,577.73	\$5,467,577.73	\$16,474,839.79
Desarrollo Económico	\$12,696,364.19	\$11,594,028.66	\$24,290,392.85	\$15,706,113.90	\$15,706,113.90	\$8,584,278.95
Desarrollo social	\$23,158,283.62	\$2,905,811.45	\$26,064,095.07	\$6,366,290.09	\$6,366,290.09	\$19,697,804.98
Instituto Municipal de la Mujer	\$683,383.52	-	\$683,383.52	-	-	\$683,383.52
Dirección de Obras Públicas	\$208,642,086.96	\$67,810,583.89	\$276,452,670.85	\$84,259,874.39	\$84,259,874.39	\$192,192,796.46
Policia Municipal Preventiva	\$42,973,055.84	\$-30,669,136.15	\$12,303,919.69	\$1,440,260.67	\$1,440,260.67	\$10,863,659.02
Tesorería	\$57,252,685.46	\$3,569,612.51	\$60,822,297.97	\$19,564,388.79	\$19,564,388.79	\$41,257,909.18
Total del Gasto	\$416,706,325.22	\$56,522,392.25	\$473,228,717.47	\$148,340,403.69	\$148,340,403.69	\$324,888,313.78



C. Glifia Solinas González
Regidora Segunda Municipal

← ME ADHICERON A LA LEYENDA

No ap...
7...
1...
2...
3...
4...
5...
6...
7...
8...
9...
10...