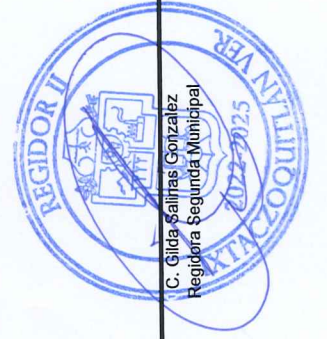
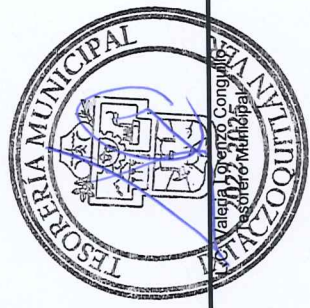
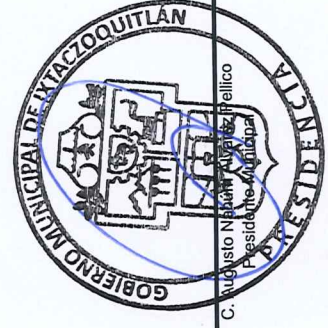




MUNICIPIO DE IXTACZOQUITLÁN VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$13,987,000.00	\$147,000.00	\$14,134,000.00	\$1,529,832.73	\$1,529,832.73	\$12,604,167.27
Sindicatura	\$18,285,866.62	\$664,015.69	\$18,949,882.31	\$1,186,850.67	\$1,186,850.67	\$17,763,031.64
Regiduría	\$8,260,188.76	\$15,000.00	\$8,275,188.76	\$1,813,172.58	\$1,813,172.58	\$6,462,016.18
Secretaría del ayuntamiento	\$4,746,975.36	\$67,000.00	\$4,813,975.36	\$1,086,750.93	\$1,086,750.93	\$3,727,224.43
Organo de Control Interno	\$677,913.59	\$52,500.00	\$730,413.59	\$176,623.46	\$176,623.46	\$553,790.13
Organos Auxiliares	\$2,422,112.18	-	\$2,422,112.18	\$553,625.64	\$553,625.64	\$1,868,486.54
Presidente Municipal	\$22,920,409.12	\$2,120,000.00	\$25,040,409.12	\$3,570,920.46	\$3,570,920.46	\$21,469,488.66
Desarrollo Económico	\$12,696,364.19	\$1,055,400.00	\$13,751,764.19	\$2,424,783.62	\$2,424,783.62	\$11,326,980.57
Desarrollo social	\$23,158,283.62	\$1,383,309.00	\$24,541,592.62	\$3,806,821.90	\$3,806,821.90	\$20,734,770.72
Instituto Municipal de la Mujer	\$683,383.52	-	\$683,383.52	-	-	\$683,383.52
Dirección de Obras Públicas	\$208,642,086.96	\$77,032,402.29	\$285,674,489.25	\$48,193,939.40	\$48,193,939.40	\$237,480,549.85
Policía Municipal Preventiva	\$42,973,055.84	\$-31,241,377.68	\$11,731,678.16	\$1,075,699.35	\$1,075,699.35	\$10,655,978.81
Tesorería	\$57,252,685.46	\$4,113,313.13	\$61,365,998.59	\$11,969,543.14	\$11,969,543.14	\$49,396,455.45
Total del Gasto	\$416,706,325.22	\$55,408,562.43	\$472,114,887.65	\$77,388,563.88	\$77,388,563.88	\$394,726,323.77



*VOSE ADEUDADA EL ESTADO
FINANCIADO POR VIOLACION DE
LA TERCERA MUNICIPAL AL
ART 72 FEAC XII, XIII Y XIV DE
LA (LOML)*

*No a pmb los
señores jueces
señores de la
XII y XIII
XIV y XV de
veras art 72
FEAC*