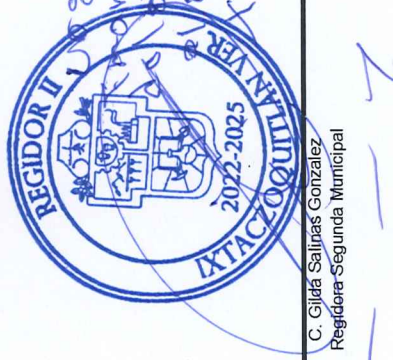
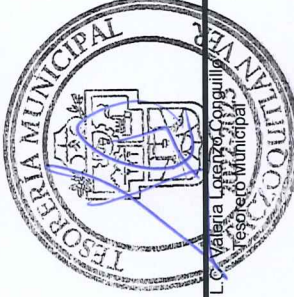
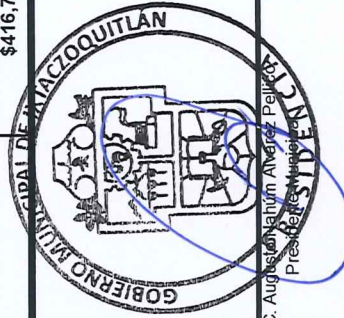
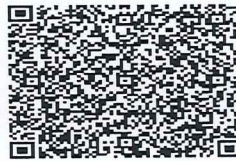




MUNICIPIO DE IXTACZOQUITLÁN VER
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 30 de junio de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$13,987,000.00	\$2,660,532.00	\$16,647,532.00	\$7,780,936.71	\$7,780,936.71	\$8,866,595.29
Sindicatura	\$18,285,866.62	\$-771,084.85	\$17,514,781.77	\$3,147,592.13	\$3,147,592.13	\$14,367,189.64
Regiduría	\$8,260,188.76	\$15,000.00	\$8,275,188.76	\$3,498,881.75	\$3,498,881.75	\$4,776,307.01
Secretaría del ayuntamiento	\$4,746,975.36	\$67,000.00	\$4,813,975.36	\$2,298,309.84	\$2,298,309.84	\$2,515,665.52
Organos de Control Interno	\$677,913.59	\$58,500.00	\$736,413.59	\$320,833.28	\$320,833.28	\$415,580.31
Organos Auxiliares	\$2,422,112.18	-	\$2,422,112.18	\$1,107,251.28	\$1,107,251.28	\$1,314,860.90
Presidente Municipal	\$22,920,409.12	\$-1,237,991.60	\$21,682,417.52	\$6,068,727.26	\$6,068,727.26	\$15,613,690.26
Desarrollo Económico	\$12,696,364.19	\$11,824,028.66	\$24,520,392.85	\$16,752,991.94	\$16,752,991.94	\$7,767,400.91
Desarrollo social	\$23,158,283.62	\$4,794,901.45	\$27,953,185.07	\$9,475,310.57	\$9,475,310.57	\$18,477,874.50
Instituto Municipal de la Mujer	\$683,383.52	-	\$683,383.52	-	-	\$683,383.52
Dirección de Obras Públicas	\$208,642,086.96	\$76,031,552.43	\$284,673,639.39	\$101,153,647.22	\$101,153,647.22	\$183,519,992.17
Policia Municipal Preventiva	\$42,973,055.84	\$-39,269,658.35	\$3,703,397.49	\$1,259,443.99	\$1,259,443.99	\$2,443,953.50
Tesorería	\$57,252,685.46	\$2,975,775.52	\$60,228,460.98	\$22,761,084.26	\$22,761,084.26	\$37,467,376.72
Total del Gasto	\$416,706,325.22	\$57,148,555.26	\$473,854,880.48	\$175,625,010.23	\$175,625,010.23	\$298,229,870.25



*Se le avisó al estado
 de la violación por la
 tasadora municipal
 el port. 72 Proc XII, XII y
 de la LOM L 45, 1, 11, 12
 art*

Alc. ad huc a la nota

C. Gilda Salinas Gonzalez
 Regidora Segunda Municipal