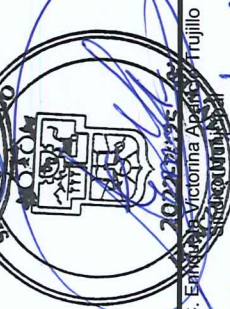




**MUNICIPIO DE IXTACZOQUITLÁN VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 29 de febrero de 2024

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$13,987,000.00	\$27,000.00	\$14,014,000.00	\$868,375.69	\$868,375.69	\$13,145,624.31	
Sindicatura	\$18,285,866.62	\$1,975,000.00	\$20,260,866.62	\$918,545.64	\$918,545.64	\$19,342,320.98	
Regiduría	\$8,260,188.76	\$10,000.00	\$8,270,188.76	\$1,229,585.28	\$1,229,585.28	\$7,040,603.48	
Secretaría del ayuntamiento	\$4,746,975.36	\$65,000.00	\$4,811,975.36	\$701,165.78	\$701,165.78	\$4,110,809.58	
Organo de Control Interno	\$677,913.59	-	\$677,913.59	\$102,039.58	\$102,039.58	\$575,874.01	
Organos Auxiliares	\$2,422,112.18	-	\$2,422,112.18	\$369,083.76	\$369,083.76	\$2,053,028.42	
Presidente Municipal	\$22,920,409.12	\$1,590,000.00	\$24,510,409.12	\$1,906,516.62	\$1,906,516.62	\$22,603,892.50	
Desarrollo Económico	\$12,696,364.19	\$855,400.00	\$13,551,764.19	\$1,630,478.77	\$1,630,478.77	\$11,921,285.42	
Desarrollo social	\$23,158,283.62	\$1,375,809.00	\$24,534,092.62	\$2,823,260.63	\$2,823,260.63	\$21,710,831.99	
Instituto Municipal de la Mujer	\$683,383.52	-	\$683,383.52	-	-	\$683,383.52	
Dirección de Obras Públicas	\$208,642,086.96	\$30,303,727.22	\$238,945,814.18	\$21,905,300.39	\$21,905,300.39	\$217,040,513.79	
Policía Municipal Preventiva	\$42,973,055.84	\$295,000.00	\$43,268,055.84	\$4,571,675.11	\$4,571,675.11	\$38,696,380.73	
Tesorería	\$57,252,685.46	\$8,447,725.94	\$65,700,411.40	\$7,859,287.61	\$7,859,287.61	\$57,841,123.79	
<b>Total del Gasto</b>	<b>\$416,706,325.22</b>	<b>\$44,944,662.16</b>	<b>\$461,650,987.38</b>	<b>\$44,885,314.86</b>	<b>\$44,885,314.86</b>	<b>\$416,765,672.52</b>	



FIRMO LA VO APROBACION  
 POR VO PASAR EN TIEMPO Y  
 FORMA PARA SU REVISION.  
 25 MARZO 24

No apruebo los Egresos  
 por falta de información  
 de balanza y soporte. 25/03/2024