



MUNICIPIO DE IXTACZOQUITLÁN VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$13,987,000.00	\$5,000.00	\$13,992,000.00	\$155,385.34	\$155,385.34	\$13,836,614.66
Sindicatura	\$18,285,866.62	\$1,920,000.00	\$20,205,866.62	\$389,629.67	\$389,629.67	\$19,816,236.95
Regiduría	\$8,260,188.76	-	\$8,260,188.76	\$680,785.47	\$680,785.47	\$7,579,403.29
Secretaría del ayuntamiento	\$4,746,975.36	\$20,000.00	\$4,766,975.36	\$298,695.23	\$298,695.23	\$4,468,280.13
Organos de Control Interno	\$677,913.59	-	\$677,913.59	\$46,893.94	\$46,893.94	\$631,019.65
Organos Auxiliares	\$2,422,112.18	-	\$2,422,112.18	\$184,541.88	\$184,541.88	\$2,237,570.30
Presidente Municipal	\$22,920,409.12	\$2,285,000.00	\$25,205,409.12	\$665,237.29	\$665,237.29	\$24,540,171.83
Desarrollo Económico	\$12,696,364.19	\$795,400.00	\$13,491,764.19	\$924,169.02	\$924,169.02	\$12,567,595.17
Desarrollo social	\$23,158,283.62	\$1,276,965.00	\$24,435,248.62	\$1,627,414.78	\$1,627,414.78	\$22,807,833.84
Instituto Municipal de la Mujer	\$683,383.52	-	\$683,383.52	-	-	\$683,383.52
Dirección de Obras Públicas	\$208,642,086.96	\$22,947,636.69	\$231,589,723.65	\$9,687,820.82	\$9,687,820.82	\$221,901,902.83
Policía Municipal Preventiva	\$42,973,055.84	\$50,000.00	\$43,023,055.84	\$2,247,976.05	\$2,247,976.05	\$40,775,079.79
Tesorería	\$57,252,685.46	\$6,263,518.37	\$63,516,203.83	\$4,191,978.67	\$4,191,978.67	\$59,324,225.16
Total del Gasto	\$416,706,325.22	\$35,563,520.06	\$452,269,845.28	\$21,100,528.16	\$21,100,528.16	\$431,169,317.12



C. Enriqueta Victoria Aparicio Trujillo
 Síndico Municipal



C. Glicia Salinas González
 Regidora Segunda Municipal



24 Feb 24
 PROTESTA