

MUNICIPIO DE IXTACZOQUITLAN VER



Gasto por Categoría Programática  
Del 1 de enero al 30 de abril de 2024

| Concepto  | Egreso                  |                        |                         |                         |                         | Subejercicio<br>6 = (3 - 4) |
|---|-------------------------|------------------------|-------------------------|-------------------------|-------------------------|-----------------------------|
|   | Aprobado                | Ampliaciones/          | Modificado              | Devengado               | Pagado                  |                             |
|   | (1)                     | (2)                    | 3 = (1 + 2)             | (4)                     | (5)                     |                             |
| Programas                                       | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Subsidios: Sector Social y Privado o Entidades  | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Sujetos a Reglas de Operación                   | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Otros Subsidios                                 | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Desempeño de las Funciones                      | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Prestación de Servicios Públicos                | \$288,170,980.33        | \$32,868,391.60        | \$321,039,371.93        | \$91,261,334.54         | \$91,261,334.54         | \$229,778,037.39            |
| Provisión de Bienes Públicos                    | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Planeación, seguimiento y evaluación de         | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Promoción y fomento                             | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Regulación y supervisión                        | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Funciones de las Fuerzas Armadas (Únicamente    | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Específicos                                     | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Proyectos de Inversión                          | \$127,135,344.89        | \$21,869,328.73        | \$149,004,673.62        | \$23,334,188.37         | \$23,334,188.37         | \$125,670,485.25            |
| Administrativos y de Apoyo                      | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Apoyo al proceso presupuestario y para mejorar  | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Apoyo a la función pública y al mejoramiento de | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Operaciones ajenas                              | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Compromisos                                     | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Obligaciones de cumplimiento de resolución      | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Desastres Naturales                             | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Obligaciones                                    | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Pensiones y jubilaciones                        | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Aportaciones a la seguridad social              | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Aportaciones a fondos de estabilización         | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Aportaciones a fondos de inversión y            | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Programas de Gasto Federalizado (Gobierno       | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Gasto Federalizado                              | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Participaciones a entidades federativas y       | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Costo financiero, deuda o apoyos a deudores y   | \$1,400,000.00          | \$1,210,000.00         | \$2,610,000.00          | \$1,210,000.00          | \$1,210,000.00          | \$1,400,000.00              |
| Adeudos de ejercicios fiscales anteriores       | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| <b>Total del Gasto</b>                          | <b>\$416,706,325.22</b> | <b>\$55,947,720.33</b> | <b>\$472,654,045.55</b> | <b>\$115,805,522.91</b> | <b>\$115,805,522.91</b> | <b>\$356,848,522.64</b>     |



C. Augusto Nahir Álvarez Pellón  
Presidente Municipal



C. Patricia Alejandra Trujillo  
Tesorera Municipal



C. Enriqueta Victorina Aparicio Trujillo  
Síndico Único



C. Glida Salinas González  
Regidora Segunda Municipal

Me adhiero a lo susinado →

NO SE APLICABAN LOS ESTADOS FWA UCIERAS POR LA VIOLACION DE LA TESORERA MUNICIPAL AL ART 72 FRAC XII, XIII Y XV DE LA LOML. Y POR ELLO LA INFORMACION CARECE CON LOS MINIMOS REQUISITOS DE CONFIABILIDAD VERAZ Y OPORTUNA