

MUNICIPIO DE IXTACZOQUITLÁN VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2024



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$416,706,325.22	\$57,148,555.26	\$473,854,880.48	\$175,625,010.23	\$175,625,010.23	\$298,229,870.25
I. Gasto No Etiquetado	\$283,323,330.22	\$46,243,937.05	\$329,567,267.27	\$144,194,982.01	\$144,194,982.01	\$185,372,285.26
II. Gasto Etiquetado	\$133,382,995.00	\$10,904,618.21	\$144,287,613.21	\$31,430,028.22	\$31,430,028.22	\$112,857,584.99
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$13,987,000.00	\$2,660,532.00	\$16,647,532.00	\$7,780,936.71	\$7,780,936.71	\$8,866,595.29
1.1.2 Sindicatura	\$17,085,866.62	\$428,915.15	\$17,514,781.77	\$3,147,592.13	\$3,147,592.13	\$14,367,189.64
1.1.3 Regiduría	\$8,260,188.76	\$15,000.00	\$8,275,188.76	\$3,498,881.75	\$3,498,881.75	\$4,776,307.01
1.1.4 Secretaría del ayuntamiento	\$4,746,975.36	\$67,000.00	\$4,813,975.36	\$2,298,309.84	\$2,298,309.84	\$2,515,665.52
1.1.5 Organismo de Control Interno	\$877,913.59	\$58,500.00	\$936,413.59	\$320,833.28	\$320,833.28	\$415,580.31
1.1.6 Organos Auxiliares	\$2,422,112.18	\$0.00	\$2,422,112.18	\$1,107,251.28	\$1,107,251.28	\$1,314,860.90
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$22,920,409.12	-\$1,237,991.60	\$21,682,417.52	\$6,068,727.26	\$6,068,727.26	\$15,613,690.26
1.2.2 Desarrollo Económico	\$12,696,364.19	\$11,824,028.66	\$24,520,392.85	\$16,752,991.94	\$16,752,991.94	\$7,767,400.91
1.2.3 Desarrollo social	\$23,158,283.62	\$4,794,901.45	\$27,953,185.07	\$9,475,310.57	\$9,475,310.57	\$18,477,874.50
1.2.4 Instituto Municipal de la Mujer	\$683,383.52	\$0.00	\$683,383.52	\$0.00	\$0.00	\$683,383.52
1.2.5 Dirección de Obras Públicas	\$119,404,957.74	\$22,228,611.53	\$141,633,569.27	\$69,723,813.88	\$69,723,813.88	\$71,909,755.39
1.2.6 Policía Municipal Preventiva	\$6,727,190.06	-\$3,024,458.00	\$3,702,732.06	\$1,259,443.99	\$1,259,443.99	\$2,443,288.07
1.2.7 Tesorería	\$50,552,685.46	\$8,428,897.86	\$58,981,583.32	\$22,760,889.38	\$22,760,889.38	\$36,220,693.94
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$1,200,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$89,237,129.22	\$53,802,940.90	\$143,040,070.12	\$31,428,833.34	\$31,428,833.34	\$111,610,236.78
1.2.6 Policía Municipal Preventiva	\$36,245,665.78	-\$36,245,200.35	\$665.43	\$0.00	\$0.00	\$665.43
1.2.7 Tesorería	\$6,700,000.00	-\$5,453,122.34	\$1,246,877.66	\$194.88	\$194.88	\$1,246,682.78
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



No se aprobó el presupuesto por falta de recursos para solventar

no odhera la ley