



MUNICIPIO DE IXTACZOQUITLÁN VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de marzo de 2024

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
I. Gasto No Etiquetado	\$283,323,330.22	\$45,447,725.39	\$328,771,055.61	\$59,300,848.73	\$59,300,848.73		\$269,470,206.88
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$13,987,000.00	\$147,000.00	\$14,134,000.00	\$1,529,832.73	\$1,529,832.73		\$12,604,167.27
1.1.2 Sindicatura	\$17,085,866.62	\$1,735,000.00	\$18,820,866.62	\$1,186,850.67	\$1,186,850.67		\$17,634,015.95
1.1.3 Regiduría	\$8,260,188.76	\$15,000.00	\$8,275,188.76	\$1,813,172.58	\$1,813,172.58		\$6,462,016.18
1.1.4 Secretaría del ayuntamiento	\$4,746,975.36	\$67,000.00	\$4,813,975.36	\$1,086,750.93	\$1,086,750.93		\$3,727,224.43
1.1.5 Organos de Control Interno	\$677,913.59	\$52,500.00	\$730,413.59	\$176,623.46	\$176,623.46		\$553,790.13
1.1.6 Organos Auxiliares	\$2,422,112.18	\$0.00	\$2,422,112.18	\$553,625.64	\$553,625.64		\$1,868,486.54
1.2 Administración Pública Municipal							
1.2.1 Presidente Municipal	\$22,920,409.12	\$2,120,000.00	\$25,040,409.12	\$3,570,920.46	\$3,570,920.46		\$21,469,488.66
1.2.2 Desarrollo Económico	\$12,696,364.19	\$1,055,400.00	\$13,751,764.19	\$2,424,783.62	\$2,424,783.62		\$11,326,980.57
1.2.3 Desarrollo social	\$23,158,283.62	\$1,383,309.00	\$24,541,592.62	\$3,806,821.90	\$3,806,821.90		\$20,734,770.72
1.2.4 Instituto Municipal de la Mujer	\$683,383.52	\$0.00	\$683,383.52	\$0.00	\$0.00		\$683,383.52
1.2.5 Dirección de Obras Públicas	\$119,404,957.74	\$27,473,499.75	\$146,878,457.49	\$30,106,224.25	\$30,106,224.25		\$116,772,233.24
1.2.6 Policía Municipal Preventiva	\$6,727,190.06	\$888,800.00	\$7,615,990.06	\$1,075,699.35	\$1,075,699.35		\$6,540,290.71
1.2.7 Tesorería	\$50,552,685.46	\$10,510,216.64	\$61,062,902.10	\$11,969,543.14	\$11,969,543.14		\$49,093,358.96
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
II. Gasto Etiquetado	\$133,382,995.00	\$9,960,837.04	\$143,343,832.04	\$18,087,715.15	\$18,087,715.15		\$125,256,116.89
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.1.2 Sindicatura	\$1,200,000.00	-\$1,070,984.31	\$129,015.69	\$0.00	\$0.00		\$129,015.69
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00

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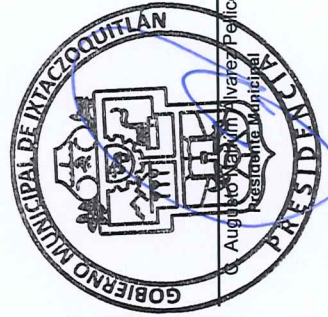
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Del 1 de enero al 31 de marzo de 2024



1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$89,237,129.22	\$49,558,902.54	\$138,796,031.76	\$18,087,715.15	\$120,708,316.61	\$4,115,688.10
1.2.6	Policia Municipal Preventiva	\$36,245,865.78	-\$32,130,177.68	\$4,115,688.10	\$0.00	\$4,115,688.10	\$303,096.49
1.2.7	Tesorería	\$6,700,000.00	-\$6,396,903.51	\$303,096.49	\$0.00	\$303,096.49	\$0.00
1.3	Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egresos (III = I + II)	\$416,706,325.22	\$55,408,562.43	\$472,114,887.65	\$77,388,563.88	\$394,726,323.77	\$0.00



Me adhiero a la nota de la RS -> Promovido por violación de art. 72 Frac XII, XIII, y XIV de la LOHL

NO se aprueba el estado Promovido por violación de art. 72 Frac XII, XIII, y XIV de la LOHL