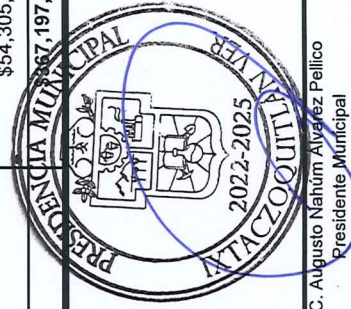




MUNICIPIO DE IXTACZOQUITLÁN VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$22,217,288.51	\$5,248,811.86	\$27,466,100.37	\$14,366,632.93	\$14,366,632.93	\$13,099,467.44
Sindicatura	\$14,815,955.20	\$22,789,785.03	\$37,605,740.23	\$29,974,703.59	\$29,974,703.59	\$7,631,036.64
Regiduría	\$6,833,530.92	\$451,218.10	\$7,284,749.02	\$4,820,577.04	\$4,820,577.04	\$2,464,171.98
Secretaría del ayuntamiento	\$5,066,494.24	\$47,065.01	\$5,113,559.25	\$3,249,608.73	\$3,249,608.73	\$1,863,950.52
Organos de Control Interno	\$748,336.57	\$-30,000.00	\$718,336.57	\$407,198.05	\$407,198.05	\$311,138.52
Organos Auxiliares	\$1,639,274.48	-	\$1,639,274.48	\$1,092,012.28	\$1,092,012.28	\$547,262.20
Presidente Municipal	\$15,925,030.71	\$5,301,229.15	\$21,226,259.86	\$8,631,412.17	\$8,631,412.17	\$12,594,847.69
Desarrollo Económico	\$11,233,420.87	\$1,043,092.79	\$12,276,513.66	\$6,802,796.01	\$6,802,796.01	\$5,473,717.65
Desarrollo social	\$21,067,704.11	\$349,086.69	\$21,416,790.80	\$9,878,127.44	\$9,878,127.44	\$11,538,663.36
Instituto Municipal de la Mujer	\$646,908.94	\$200,000.00	\$846,908.94	\$131,560.51	\$131,560.51	\$715,348.43
Dirección de Obras Públicas	\$183,298,204.78	\$50,814,466.05	\$234,082,670.83	\$104,638,419.43	\$104,638,419.43	\$129,444,251.40
Policía Municipal Preventiva	\$29,429,775.29	\$-24,156,094.18	\$5,273,681.11	\$2,012,832.66	\$2,012,832.66	\$3,260,848.45
Tesorería	\$54,305,687.08	\$9,270,789.68	\$63,576,476.76	\$35,338,730.47	\$35,338,730.47	\$28,237,746.29
Total del Gasto	\$67,197,611.70	\$71,329,450.18	\$438,627,061.88	\$221,344,611.31	\$221,344,611.31	\$217,182,450.57



C. Augusto Nahum Álvarez Pellico
 Presidente Municipal



L.O. Lorena Lorenze Congulillo
 Tesorera Municipal



C. Enríqueta Virginia Aparicio Trujillo
 Síndico Municipal



C. Glida Salinas González
 Regidora Segunda Municipal