



MUNICIPIO DE IXTACZOQUITLÁN VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de octubre de 2023

| Concepto | Egresos | | | | | | Subejercicio 6 = (3 - 4) |
|---------------------------------|-------------------------|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------------|
| | Aprobado | Ampliaciones / | Modificado | Devengado | Pagado | | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | | |
| Presidencia Municipal | \$22,217,288.51 | \$6,448,811.86 | \$28,666,100.37 | \$16,012,561.46 | \$16,012,561.46 | \$12,653,538.91 | |
| Sindicatura | \$14,815,955.20 | \$24,357,318.03 | \$39,173,273.23 | \$32,001,505.17 | \$32,001,505.17 | \$7,171,768.06 | |
| Regiduría | \$6,833,530.92 | \$451,218.10 | \$7,284,749.02 | \$5,360,024.14 | \$5,360,024.14 | \$1,924,724.88 | |
| Secretaría del ayuntamiento | \$5,066,494.24 | \$97,065.01 | \$5,163,559.25 | \$3,601,346.70 | \$3,601,346.70 | \$1,562,212.55 | |
| Organo de Control Interno | \$748,336.57 | \$-30,000.00 | \$718,336.57 | \$446,728.21 | \$446,728.21 | \$271,608.36 | |
| Organos Auxiliares | \$1,639,274.48 | - | \$1,639,274.48 | \$1,212,850.60 | \$1,212,850.60 | \$426,423.88 | |
| Presidente Municipal | \$15,925,030.71 | \$5,646,521.82 | \$21,571,552.53 | \$9,068,979.65 | \$9,068,979.65 | \$12,502,572.88 | |
| Desarrollo Económico | \$11,233,420.87 | \$1,253,092.79 | \$12,486,513.66 | \$8,113,614.12 | \$8,113,614.12 | \$4,372,899.54 | |
| Desarrollo social | \$21,067,704.11 | \$-532,913.31 | \$20,534,790.80 | \$10,734,174.70 | \$10,734,174.70 | \$9,800,616.10 | |
| Instituto Municipal de la Mujer | \$646,908.94 | \$200,000.00 | \$846,908.94 | \$131,560.51 | \$131,560.51 | \$715,348.43 | |
| Dirección de Obras Públicas | \$183,268,204.78 | \$54,762,851.93 | \$238,031,056.71 | \$116,340,544.99 | \$116,340,544.99 | \$121,690,511.72 | |
| Policía Municipal Preventiva | \$29,429,775.29 | \$-24,156,094.18 | \$5,273,681.11 | \$2,036,829.10 | \$2,036,829.10 | \$3,236,852.01 | |
| Tesorería | \$54,305,687.08 | \$8,363,506.35 | \$62,669,193.43 | \$38,185,338.28 | \$38,185,338.28 | \$24,483,855.15 | |
| Total del Gasto | \$367,197,611.70 | \$76,861,378.40 | \$444,058,990.10 | \$243,246,057.63 | \$243,246,057.63 | \$200,812,932.47 | |

