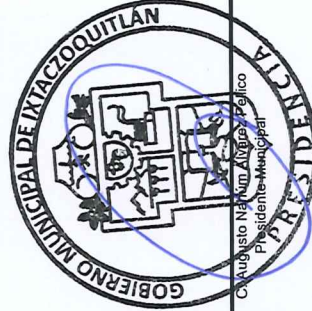




**MUNICIPIO DE IXTACZOQUITLÁN VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de noviembre de 2023**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$22,217,288.51	\$-1,170,188.14	\$21,047,100.37	\$16,741,037.23	\$16,741,037.23	\$4,306,063.14	
Sindicatura	\$14,815,955.20	\$31,232,858.03	\$46,048,813.23	\$39,671,836.52	\$39,671,836.52	\$6,376,976.71	
Regiduría	\$6,833,530.92	\$911,218.10	\$7,744,749.02	\$5,927,054.67	\$5,927,054.67	\$1,817,694.35	
Secretaría del ayuntamiento	\$5,066,494.24	\$97,065.01	\$5,163,559.25	\$3,936,783.54	\$3,936,783.54	\$1,226,775.71	
Organo de Control Interno	\$748,336.57	\$-30,000.00	\$718,336.57	\$486,639.64	\$486,639.64	\$231,696.93	
Organos Auxiliares	\$1,639,274.48	-	\$1,639,274.48	\$1,333,688.92	\$1,333,688.92	\$305,585.56	
Presidente Municipal	\$15,925,030.71	\$7,142,075.65	\$23,067,106.36	\$10,689,244.82	\$10,689,244.82	\$12,377,861.54	
Desarrollo Económico	\$11,233,420.87	\$1,403,092.79	\$12,636,513.66	\$8,685,694.39	\$8,685,694.39	\$3,950,819.27	
Desarrollo social	\$21,067,704.11	\$-3,682,913.31	\$17,384,790.80	\$11,714,947.12	\$11,714,947.12	\$5,669,843.68	
Instituto Municipal de la Mujer	\$646,908.94	\$200,000.00	\$846,908.94	\$131,560.51	\$131,560.51	\$715,348.43	
Dirección de Obras Públicas	\$183,288,204.78	\$62,800,960.41	\$246,089,165.19	\$139,653,678.42	\$139,653,678.42	\$106,415,486.77	
Policia Municipal Preventiva	\$29,429,775.29	\$-25,556,094.18	\$3,873,681.11	\$2,055,488.89	\$2,055,488.89	\$1,818,192.22	
Tesorería	\$54,305,687.08	\$8,511,135.31	\$62,816,822.39	\$41,619,556.32	\$41,619,556.32	\$21,197,266.07	
<b>Total del Gasto</b>	<b>\$367,197,611.70</b>	<b>\$81,859,209.67</b>	<b>\$449,056,821.37</b>	<b>\$282,647,210.99</b>	<b>\$282,647,210.99</b>	<b>\$166,409,610.38</b>	



C. Enriqueta Victoria Aparicio Trujillo  
 Síndico Municipal

C. Gilda Salinas Gonzalez  
 Regidora Segunda Municipal