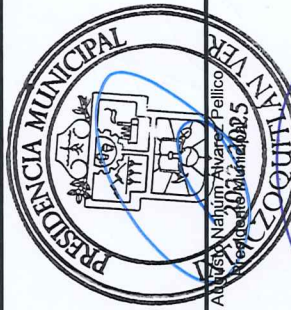




**MUNICIPIO DE IXTACZOQUITLÁN VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de mayo de 2023**

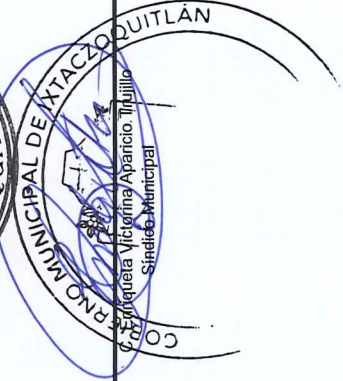
Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$22,217,288.51	\$9,036,882.71	\$31,254,171.22	\$10,925,619.14	\$10,925,619.14	\$20,328,552.08
Sindicatura	\$14,815,955.20	\$13,266,686.61	\$28,082,641.81	\$17,458,930.29	\$17,458,930.29	\$10,623,711.52
Regiduría	\$6,833,530.92	\$5,000.00	\$6,838,530.92	\$2,586,290.68	\$2,586,290.68	\$4,252,240.24
Secretaría del ayuntamiento	\$5,066,494.24	\$48,015.01	\$5,114,509.25	\$1,799,550.14	\$1,799,550.14	\$3,314,959.11
Organo de Control Interno	\$748,336.57	-	\$748,336.57	\$239,975.41	\$239,975.41	\$508,361.16
Organos Auxiliares	\$1,639,274.48	-	\$1,639,274.48	\$604,191.60	\$604,191.60	\$1,035,082.88
Presidente Municipal	\$15,925,030.71	\$1,044,507.30	\$16,969,538.01	\$4,143,036.69	\$4,143,036.69	\$12,826,501.32
Desarrollo Económico	\$11,233,420.87	\$373,937.50	\$11,607,358.37	\$3,428,982.70	\$3,428,982.70	\$8,178,375.67
Desarrollo social	\$21,067,704.11	\$1,203,638.76	\$22,271,342.87	\$5,908,114.23	\$5,908,114.23	\$16,363,228.64
Instituto Municipal de la Mujer	\$646,908.94	-	\$646,908.94	\$110,487.21	\$110,487.21	\$536,421.73
Dirección de Obras Públicas	\$183,288,204.78	\$47,387,894.04	\$230,656,098.82	\$55,196,680.44	\$55,196,680.44	\$175,459,418.38
Policia Municipal Preventiva	\$29,429,775.29	\$-22,801,695.14	\$6,628,080.15	\$187,638.22	\$187,638.22	\$6,440,441.93
Tesorería	\$54,305,687.08	\$7,398,354.71	\$61,704,041.79	\$20,139,229.23	\$20,139,229.23	\$41,564,812.56
<b>Total del Gasto</b>	<b>\$367,197,611.70</b>	<b>\$56,963,221.50</b>	<b>\$424,160,833.20</b>	<b>\$122,728,725.98</b>	<b>\$122,728,725.98</b>	<b>\$301,432,107.22</b>



C. Ana G. Nájera Anaya, Pellicero  
 Regidora Municipal



Valeria Lorenzo Contreras  
 Regidora Municipal



C. Guadalupe Victoria Aparicio Tijillo  
 Síndico Municipal



C. Gloria Salinas González  
 Regidora Segunda Municipal