



**MUNICIPIO DE IXTACZOQUITLÁN VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de marzo de 2023**

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$22,217,288.51	\$9,086,882.71	\$31,304,171.22	\$10,017,917.70	\$10,017,917.70	\$21,286,253.52
Sindicatura	\$14,815,955.20	\$3,121,093.61	\$17,937,048.81	\$5,911,292.67	\$5,911,292.67	\$12,025,756.14
Regiduría	\$6,833,530.92	\$5,000.00	\$6,838,530.92	\$1,451,930.09	\$1,451,930.09	\$5,386,600.83
Secretaría del ayuntamiento	\$5,066,494.24	\$48,015.01	\$5,114,509.25	\$1,038,351.66	\$1,038,351.66	\$4,076,157.59
Organo de Control Interno	\$748,336.57	-	\$748,336.57	\$148,696.32	\$148,696.32	\$599,640.25
Organos Auxiliares	\$1,639,274.48	-	\$1,639,274.48	\$362,514.96	\$362,514.96	\$1,276,759.52
Presidente Municipal	\$15,925,030.71	\$439,380.08	\$16,364,410.79	\$2,521,774.35	\$2,521,774.35	\$13,842,636.44
Desarrollo Económico	\$11,233,420.87	\$483,937.50	\$11,717,358.37	\$1,962,442.18	\$1,962,442.18	\$9,754,916.19
Desarrollo social	\$21,067,704.11	\$724,907.75	\$21,792,611.86	\$3,365,280.73	\$3,365,280.73	\$18,427,331.13
Instituto Municipal de la Mujer	\$646,908.94	-	\$646,908.94	\$66,292.44	\$66,292.44	\$580,616.50
Dirección de Obras Públicas	\$183,268,204.78	\$52,574,862.50	\$235,843,067.28	\$30,844,622.68	\$30,844,622.68	\$204,998,444.60
Policía Municipal Preventiva	\$29,429,775.29	\$-22,822,781.34	\$6,606,993.95	\$3,261,500.93	\$3,261,500.93	\$3,345,493.02
Tesorería	\$54,305,687.08	\$12,274,841.48	\$66,580,528.56	\$16,242,814.90	\$16,242,814.90	\$50,337,713.66
<b>Total del Gasto</b>	<b>\$367,197,611.70</b>	<b>\$55,936,139.30</b>	<b>\$423,133,751.00</b>	<b>\$77,195,431.61</b>	<b>\$77,195,431.61</b>	<b>\$345,938,319.39</b>



C. Augusto Valdez Aranda, Presidente Municipal



J.C. Valeja Lorenzo Cortujillo, Tesorero Municipal



C. Enrique Méndez Aparicio, Síndico Municipal



C. Glenda Salinas Cortez, Regidora Segunda Municipal