



MUNICIPIO DE IXTACZOQUITLÁN VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$22,217,288.51	\$9,182,909.71	\$31,400,198.22	\$11,854,680.53	\$11,854,680.53	\$19,545,517.69
Sindicatura	\$14,815,955.20	\$22,694,763.61	\$37,510,718.81	\$27,837,762.30	\$27,837,762.30	\$9,672,956.51
Regiduría	\$6,833,530.92	\$5,000.00	\$6,838,530.92	\$3,133,473.14	\$3,133,473.14	\$3,705,057.78
Secretaría del ayuntamiento	\$5,066,494.24	\$48,015.01	\$5,114,509.25	\$2,175,872.87	\$2,175,872.87	\$2,938,636.38
Organo de Control Interno	\$748,336.57	-	\$748,336.57	\$282,560.57	\$282,560.57	\$465,776.00
Organos Auxiliares	\$1,639,274.48	-	\$1,639,274.48	\$725,029.92	\$725,029.92	\$914,244.56
Presidente Municipal	\$15,925,030.71	\$1,093,298.11	\$17,018,328.82	\$4,773,700.52	\$4,773,700.52	\$12,244,628.30
Desarrollo Económico	\$11,233,420.87	\$493,937.50	\$11,727,358.37	\$4,545,038.67	\$4,545,038.67	\$7,182,319.70
Desarrollo social	\$21,067,704.11	\$1,272,638.76	\$22,340,342.87	\$6,804,003.41	\$6,804,003.41	\$15,536,339.46
Instituto Municipal de la Mujer	\$646,908.94	\$200,000.00	\$846,908.94	\$125,330.11	\$125,330.11	\$721,578.83
Dirección de Obras Públicas	\$183,288,204.78	\$35,716,607.37	\$218,984,812.15	\$64,638,477.51	\$64,638,477.51	\$154,346,334.64
Policía Municipal Preventiva	\$29,429,775.29	\$-22,801,695.14	\$6,628,080.15	\$190,292.54	\$190,292.54	\$6,437,787.61
Tesorería	\$54,305,687.08	\$9,917,632.19	\$64,223,319.27	\$24,043,166.91	\$24,043,166.91	\$40,180,152.36
Total del Gasto	\$36,197,611.70	\$57,823,107.12	\$425,020,718.82	\$151,129,389.00	\$151,129,389.00	\$273,891,329.82



C. Augusto Nahúm-Avarez-Félix
 Presidente Municipal



L. C. Valeria Lorenzo Cónguillo
 Tesorero Municipal



C. Enrique Viquez-Abejón-Trujillo
 Síndico Municipal



L. D. Guadalupe Salinas González
 Regidora Segunda Municipal