



MUNICIPIO DE IXTACZOQUILTÁN VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2023

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	5	
	1	2	3 = (1 + 2)	4	6 = (3 - 4)		
Presidencia Municipal	\$22,217,288.51	\$15,010,000.00	\$7,207,288.51	\$505,720.15	\$505,720.15	\$36,721,568.36	
Sindicatura	\$14,815,955.20	\$479,161.32	\$15,295,116.52	\$1,364,852.03	\$1,364,852.03	\$13,930,264.49	
Regiduría	\$6,833,530.92	\$5,000.00	\$6,838,530.92	\$967,118.93	\$967,118.93	\$5,871,411.99	
Secretaría del ayuntamiento	\$5,066,494.24	\$48,015.01	\$5,114,509.25	\$709,915.91	\$709,915.91	\$4,404,593.34	
Organo de Control Interno	\$748,336.57	-	\$748,336.57	\$100,271.83	\$100,271.83	\$648,064.74	
Organos Auxiliares	\$1,639,274.48	-	\$1,639,274.48	\$241,676.64	\$241,676.64	\$1,397,597.84	
Presidente Municipal	\$15,925,030.71	\$1,958,000.00	\$17,883,030.71	\$1,768,300.45	\$1,768,300.45	\$16,114,730.26	
Desarrollo Económico	\$11,233,420.87	\$100,000.00	\$11,333,420.87	\$1,078,474.75	\$1,078,474.75	\$10,254,946.12	
Desarrollo social	\$21,067,704.11	\$856,093.83	\$21,923,797.94	\$2,366,243.20	\$2,366,243.20	\$19,557,554.74	
Instituto Municipal de la Mujer	\$646,908.94	-	\$646,908.94	\$44,194.96	\$44,194.96	\$602,713.98	
Dirección de Obras Públicas	\$183,268,204.78	\$25,410,884.45	\$208,679,089.23	\$8,066,591.54	\$8,066,591.54	\$200,612,497.69	
Policía Municipal Preventiva	\$29,429,775.29	\$78,454.02	\$29,508,229.31	\$3,255,940.01	\$3,255,940.01	\$26,252,289.30	
Tesorería	\$54,305,687.08	\$7,115,910.19	\$61,421,597.27	\$8,092,716.42	\$8,092,716.42	\$53,328,880.85	
Total del Gasto	\$367,197,611.70	\$51,061,518.82	\$418,259,130.52	\$28,562,016.82	\$28,562,016.82	\$389,697,113.70	

