



MUNICIPIO DE IXTACZOQUITLÁN VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de enero de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$22,217,288.51	\$15,000,000.00	\$37,217,288.51	-	-	\$37,217,288.51
Sindicatura	\$14,815,955.20	\$479,161.32	\$15,295,116.52	\$633,358.96	\$633,358.96	\$14,661,757.56
Regiduría	\$6,833,530.92	\$5,000.00	\$6,838,530.92	\$476,672.88	\$476,672.88	\$6,361,858.04
Secretaría del ayuntamiento	\$5,066,494.24	\$48,015.01	\$5,114,509.25	\$384,152.79	\$384,152.79	\$4,730,356.46
Organos de Control Interno	\$748,336.57	-	\$748,336.57	\$54,573.83	\$54,573.83	\$693,762.74
Organos Auxiliares	\$1,639,274.48	-	\$1,639,274.48	\$120,838.32	\$120,838.32	\$1,518,436.16
Presidente Municipal	\$15,925,030.71	\$2,550,000.00	\$18,475,030.71	\$262,680.43	\$262,680.43	\$18,212,350.28
Desarrollo Económico	\$11,233,420.87	\$150,000.00	\$11,383,420.87	\$460,842.76	\$460,842.76	\$10,922,578.11
Desarrollo social	\$21,067,704.11	\$687,848.00	\$21,755,552.11	\$888,662.40	\$888,662.40	\$20,866,889.71
Instituto Municipal de la Mujer	\$646,908.94	-	\$646,908.94	\$22,097.48	\$22,097.48	\$624,811.46
Dirección de Obras Públicas	\$183,268,204.78	\$8,673,622.80	\$191,941,827.58	\$2,671,704.99	\$2,671,704.99	\$189,270,122.59
Policía Municipal Preventiva	\$29,429,775.29	\$60,000.00	\$29,489,775.29	\$1,378,533.20	\$1,378,533.20	\$28,111,242.09
Tesorería	\$54,305,687.08	\$5,669,051.51	\$59,974,738.59	\$3,307,869.46	\$3,307,869.46	\$56,666,869.13
<b>Total del Gasto</b>	<b>\$367,197,611.70</b>	<b>\$33,322,698.64</b>	<b>\$400,520,310.34</b>	<b>\$10,661,987.50</b>	<b>\$10,661,987.50</b>	<b>\$389,858,322.84</b>

