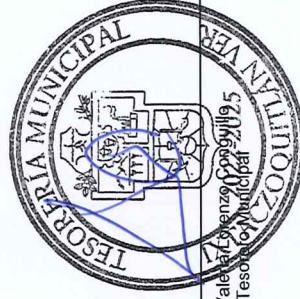




**MUNICIPIO DE IXTACZOQUITLÁN VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de diciembre de 2023**

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$22,217,288.51	\$-1,795,188.14	\$20,422,100.37	\$17,761,580.22	\$17,761,580.22	\$2,660,520.15	
Sindicatura	\$14,815,955.20	\$29,497,047.03	\$44,313,002.23	\$41,507,614.19	\$41,507,614.19	\$2,805,388.04	
Regiduría	\$6,833,530.92	\$1,021,218.10	\$7,854,749.02	\$7,079,601.23	\$7,079,601.23	\$775,147.79	
Secretaría del ayuntamiento	\$5,066,494.24	\$139,241.49	\$5,205,735.73	\$4,676,929.35	\$4,676,929.35	\$528,806.38	
Organo de Control Interno	\$748,336.57	\$-25,000.00	\$723,336.57	\$580,215.31	\$580,215.31	\$143,121.26	
Organos Auxiliares	\$1,639,274.48	-	\$1,639,274.48	\$1,579,281.08	\$1,579,281.08	\$59,993.40	
Presidente Municipal	\$15,925,030.71	\$15,925,576.67	\$31,850,607.38	\$13,910,362.32	\$13,910,362.32	\$17,940,245.06	
Desarrollo Económico	\$11,233,420.87	\$4,245,346.65	\$15,478,767.52	\$12,441,006.56	\$12,441,006.56	\$3,037,760.96	
Desarrollo social	\$21,067,704.11	\$-2,574,392.31	\$18,493,311.80	\$14,288,563.43	\$14,288,563.43	\$4,204,748.37	
Instituto Municipal de la Mujer	\$646,908.94	-	\$646,908.94	\$131,560.51	\$131,560.51	\$515,348.43	
Dirección de Obras Públicas	\$183,268,204.78	\$74,478,926.46	\$257,747,131.24	\$225,255,329.21	\$225,255,329.21	\$32,491,802.03	
Policía Municipal Preventiva	\$29,429,775.29	\$-25,273,324.17	\$4,156,451.12	\$2,316,479.43	\$2,316,479.43	\$1,839,971.69	
Tesorería	\$54,305,687.08	\$-162,769.56	\$54,142,917.52	\$46,032,821.76	\$46,032,821.76	\$8,110,095.76	
<b>Total del Gasto</b>	<b>\$367,197,611.70</b>	<b>\$95,476,682.22</b>	<b>\$462,674,293.92</b>	<b>\$387,561,344.60</b>	<b>\$387,561,344.60</b>	<b>\$75,112,949.32</b>	



C. Enriqueta Victorina Aparicio Trujillo  
 Sindico Municipal

C. Gilda Salinas Gonzalez  
 Regidora Segunda Municipal