



MUNICIPIO DE IXTACZOQUITLÁN VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2023

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$22,217,288.51	\$6,609,685.34	\$28,826,973.85	\$13,795,592.36	\$13,795,592.36	\$15,031,381.49
Sindicatura	\$14,815,955.20	\$22,595,785.16	\$37,411,740.36	\$29,036,051.47	\$29,036,051.47	\$8,375,688.89
Regiduría	\$6,833,530.92	\$5,000.00	\$6,838,530.92	\$4,239,471.31	\$4,239,471.31	\$2,599,059.61
Secretaría del ayuntamiento	\$5,066,494.24	\$48,015.01	\$5,114,509.25	\$2,879,407.28	\$2,879,407.28	\$2,235,101.97
Organo de Control Interno	\$748,336.57	-	\$748,336.57	\$363,782.89	\$363,782.89	\$384,553.68
Organos Auxiliares	\$1,639,274.48	-	\$1,639,274.48	\$971,173.96	\$971,173.96	\$668,100.52
Presidente Municipal	\$15,925,030.71	\$4,378,803.20	\$20,303,833.91	\$6,493,481.10	\$6,493,481.10	\$13,810,352.81
Desarrollo Económico	\$11,233,420.87	\$875,129.22	\$12,108,550.09	\$6,207,952.47	\$6,207,952.47	\$5,900,597.62
Desarrollo social	\$21,067,704.11	\$867,931.41	\$21,935,635.52	\$8,891,131.88	\$8,891,131.88	\$13,044,503.64
Instituto Municipal de la Mujer	\$646,908.94	\$200,000.00	\$846,908.94	\$131,560.51	\$131,560.51	\$715,348.43
Dirección de Obras Públicas	\$183,268,204.78	\$48,582,765.80	\$231,850,970.58	\$93,991,589.61	\$93,991,589.61	\$137,859,380.97
Policía Municipal Preventiva	\$29,429,775.29	\$-24,156,094.18	\$5,273,681.11	\$1,990,447.94	\$1,990,447.94	\$3,283,233.17
Tesorería	\$54,305,687.08	\$10,033,394.84	\$64,339,081.92	\$29,789,443.17	\$29,789,443.17	\$34,549,638.75
Total del Gasto	\$367,197,611.70	\$70,040,415.80	\$437,238,027.50	\$198,781,085.95	\$198,781,085.95	\$238,456,941.55

