



MUNICIPIO DE IXTACZOQUITLÁN VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$22,217,288.51	\$8,986,882.71	\$31,204,171.22	\$10,394,758.88	\$10,394,758.88	\$20,809,412.34
Sindicatura	\$14,815,955.20	\$13,266,686.61	\$28,082,641.81	\$16,784,150.27	\$16,784,150.27	\$11,298,491.54
Regiduría	\$6,833,530.92	\$5,000.00	\$6,838,530.92	\$2,030,212.49	\$2,030,212.49	\$4,808,318.43
Secretaría del ayuntamiento	\$5,066,494.24	\$48,015.01	\$5,114,509.25	\$1,407,960.98	\$1,407,960.98	\$3,706,548.27
Organos de Control Interno	\$748,336.57	-	\$748,336.57	\$197,965.83	\$197,965.83	\$550,370.74
Organos Auxiliares	\$1,639,274.48	-	\$1,639,274.48	\$483,353.28	\$483,353.28	\$1,155,921.20
Presidente Municipal	\$15,925,030.71	\$429,380.08	\$16,354,410.79	\$3,118,020.90	\$3,118,020.90	\$13,236,389.89
Desarrollo Económico	\$11,233,420.87	\$373,937.50	\$11,607,358.37	\$2,638,070.33	\$2,638,070.33	\$8,969,288.04
Desarrollo social	\$21,067,704.11	\$724,907.75	\$21,792,611.86	\$4,501,496.31	\$4,501,496.31	\$17,291,115.55
Instituto Municipal de la Mujer	\$646,908.94	-	\$646,908.94	\$88,389.92	\$88,389.92	\$558,519.02
Dirección de Obras Públicas	\$183,268,204.78	\$48,989,779.50	\$232,257,984.28	\$44,525,463.04	\$44,525,463.04	\$187,732,521.24
Policía Municipal Preventiva	\$29,429,775.29	\$-22,923,291.34	\$6,506,483.95	\$62,952.45	\$62,952.45	\$6,443,531.50
Tesorería	\$54,305,687.08	\$6,543,107.14	\$60,848,794.22	\$18,429,163.93	\$18,429,163.93	\$42,419,630.29
Total del Gasto	\$367,197,611.70	\$56,444,404.96	\$423,642,016.66	\$104,661,958.61	\$104,661,958.61	\$318,980,058.05

