



MUNICIPIO DE XTACZOQUITLÁN VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de diciembre de 2023
 (PESOS)

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
III. Total de Egreso (III = I + II)	\$367,197,611.70	\$95,476,682.22	\$462,674,293.92	\$387,561,344.60	\$387,561,344.60	\$75,112,949.32	
I. Gasto No Etiquetado	\$237,404,681.70	\$74,291,512.99	\$311,696,194.69	\$246,534,645.29	\$246,534,645.29	\$65,161,549.40	
II. Gasto Etiquetado	\$129,792,930.00	\$21,185,169.23	\$150,978,099.23	\$141,026,699.31	\$141,026,699.31	\$9,951,399.92	
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$12,217,288.51	\$8,204,811.86	\$20,422,100.37	\$17,761,580.22	\$17,761,580.22	\$2,660,520.15	
1.1.2 Sindicatura	\$13,615,955.20	\$30,697,047.03	\$44,313,002.23	\$41,507,614.19	\$41,507,614.19	\$2,805,388.04	
1.1.3 Regiduría	\$6,833,530.92	\$1,021,218.10	\$7,854,749.02	\$7,079,601.23	\$7,079,601.23	\$775,147.79	
1.1.4 Secretaría del ayuntamiento	\$5,066,494.24	\$139,241.49	\$5,205,735.73	\$4,676,929.35	\$4,676,929.35	\$528,806.38	
1.1.5 Organo de Control Interno	\$748,336.57	-\$25,000.00	\$723,336.57	\$580,215.31	\$580,215.31	\$143,121.26	
1.1.6 Organos Auxiliares	\$1,639,274.48	\$0.00	\$1,639,274.48	\$1,579,281.08	\$1,579,281.08	\$59,993.40	
1.2 Administración Pública Municipal							
1.2.1 Presidente Municipal	\$15,925,030.71	\$15,925,576.67	\$31,850,607.38	\$13,910,362.32	\$13,910,362.32	\$17,940,245.06	
1.2.2 Desarrollo Económico	\$11,233,420.87	\$4,245,346.65	\$15,478,767.52	\$12,441,006.56	\$12,441,006.56	\$3,037,760.96	
1.2.3 Desarrollo social	\$21,067,704.11	-\$2,674,392.31	\$18,493,311.80	\$14,288,563.43	\$14,288,563.43	\$4,204,748.37	
1.2.4 Instituto Municipal de la Mujer	\$646,908.94	\$0.00	\$646,908.94	\$131,560.51	\$131,560.51	\$515,348.43	
1.2.5 Dirección de Obras Públicas	\$97,091,050.07	\$9,976,006.10	\$107,067,056.17	\$84,232,994.72	\$84,232,994.72	\$22,834,061.45	
1.2.6 Policía Municipal Preventiva	\$3,324,000.00	\$832,451.12	\$4,156,451.12	\$2,316,479.43	\$2,316,479.43	\$1,839,971.69	
1.2.7 Tesorería	\$47,995,687.08	\$5,849,206.28	\$53,844,893.36	\$46,028,456.94	\$46,028,456.94	\$7,816,436.42	
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$10,000,000.00	-\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.2 Sindicatura	\$1,200,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	



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1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal								
1.2.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$86,177,154.71	\$64,502,920.36	\$150,680,075.07	\$141,022,334.49	\$141,022,334.49	\$141,022,334.49	\$141,022,334.49	\$9,657,740.58
1.2.6	Policía Municipal Preventiva	\$26,105,775.29	-\$26,105,775.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$6,310,000.00	-\$6,011,975.84	\$298,024.16	\$4,364.82	\$4,364.82	\$4,364.82	\$4,364.82	\$293,659.34
1.3	Administración Pública Paramunicipal								
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



C. Agustín Nahúm Álvarez Vázquez
 Presidente Municipal

L.C. Valeria Lorenzo Trujillo
 Tesorero Municipal

C. Enriqueta Victorina Aparicio Trujillo
 Sindico Municipal

C. Gilda Salinas Gonzalez
 Regidora Segunda Municipal