

MUNICIPIO DE IXTACZOQUITLÁN VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2023
(PESOS)



Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
III. Total de Egreso (III = I + II)	\$367,197,611.70	\$71,329,450.18	\$438,527,061.88	\$221,344,611.31	\$221,344,611.31	\$217,182,460.57	
I. Gasto No Etiquetado	\$237,404,681.70	\$51,545,114.93	\$288,949,796.63	\$165,400,146.04	\$165,400,146.04	\$123,549,650.59	
II. Gasto Etiquetado	\$129,792,930.00	\$19,784,335.25	\$149,577,265.25	\$55,944,465.27	\$55,944,465.27	\$93,632,799.98	
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$12,217,288.51	\$8,648,811.86	\$20,866,100.37	\$14,366,632.93	\$14,366,632.93	\$6,499,467.44	
1.1.2 Sindicatura	\$13,615,955.20	\$23,989,785.03	\$37,605,740.23	\$29,974,703.59	\$29,974,703.59	\$7,631,036.64	
1.1.3 Regiduría	\$6,833,530.92	\$451,218.10	\$7,284,749.02	\$4,820,577.04	\$4,820,577.04	\$2,464,171.98	
1.1.4 Secretaría del ayuntamiento	\$5,066,494.24	\$47,065.01	\$5,113,559.25	\$3,249,608.73	\$3,249,608.73	\$1,863,950.52	
1.1.5 Organismo de Control Interno	\$748,336.57	-\$30,000.00	\$718,336.57	\$407,198.05	\$407,198.05	\$311,138.52	
1.1.6 Organismos Auxiliares	\$1,639,274.48	\$0.00	\$1,639,274.48	\$1,092,012.28	\$1,092,012.28	\$547,262.20	
1.2 Administración Pública Municipal							
1.2.1 Presidente Municipal	\$15,925,030.71	\$5,301,229.15	\$21,226,259.86	\$8,631,412.17	\$8,631,412.17	\$12,594,847.69	
1.2.2 Desarrollo Económico	\$11,233,420.87	\$1,043,092.79	\$12,276,513.66	\$6,802,796.01	\$6,802,796.01	\$5,473,717.65	
1.2.3 Desarrollo social	\$21,067,704.11	\$349,086.69	\$21,416,790.80	\$9,878,127.44	\$9,878,127.44	\$11,538,663.36	
1.2.4 Instituto Municipal de la Mujer	\$646,908.94	\$0.00	\$646,908.94	\$131,560.51	\$131,560.51	\$515,348.43	
1.2.5 Dirección de Obras Públicas	\$97,091,050.07	-\$3,230,755.74	\$93,860,294.33	\$48,697,192.88	\$48,697,192.88	\$45,163,101.45	
1.2.6 Policía Municipal Preventiva	\$3,324,000.00	\$1,949,681.11	\$5,273,681.11	\$2,012,832.66	\$2,012,832.66	\$3,260,848.45	
1.2.7 Tesorería	\$47,995,687.08	\$13,025,900.93	\$61,021,588.01	\$35,335,491.75	\$35,335,491.75	\$25,686,096.26	
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$10,000,000.00	-\$3,400,000.00	\$6,600,000.00	\$0.00	\$0.00	\$6,600,000.00	
1.1.2 Sindicatura	\$1,200,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2 Administración Pública Municipal							



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1.2.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Instituto Municipal de la Mujer	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
1.2.5	Dirección de Obras Públicas	\$86,177,154.71	\$54,045,221.79	\$140,222,376.50	\$55,941,226.55	\$55,941,226.55	\$55,941,226.55	\$84,281,149.95
1.2.6	Policia Municipal Preventiva	\$26,105,775.29	-\$26,105,775.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$6,310,000.00	-\$3,755,111.25	\$2,554,888.75	\$3,238.72	\$3,238.72	\$3,238.72	\$2,551,650.03
1.3	Administración Pública Paramunicipal							
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

