



MUNICIPIO DE IXTACZOQUITLÁN VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2023

1.2	Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$86,177,154.71	\$41,190,681.86	\$127,367,836.57	\$23,469,516.58	\$23,469,516.58	\$23,469,516.58	\$23,469,516.58	\$23,469,516.58	\$103,898,319.99	\$103,898,319.99
1.2.6	Policía Municipal Preventiva	\$26,105,775.29	-\$22,901,235.36	\$3,204,539.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,204,539.93	\$3,204,539.93
1.2.7	Tesorería	\$6,310,000.00	\$742,869.08	\$7,052,869.08	\$1,183.20	\$1,183.20	\$1,183.20	\$1,183.20	\$1,183.20	\$7,051,685.88	\$7,051,685.88
1.3	Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$367,197,611.70	\$55,936,139.30	\$423,133,751.00	\$77,195,431.61	\$77,195,431.61	\$77,195,431.61	\$77,195,431.61	\$77,195,431.61	\$345,938,319.39	\$345,938,319.39

