



MUNICIPIO DE IXTACZOQUITLÁN VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$302,360,899.97	\$18,187,372.86	\$320,548,272.83	\$130,359,146.15	\$130,359,146.15	\$190,189,126.68
I. Gasto No Etiquetado	\$204,878,773.97	\$5,273,077.32	\$210,151,851.29	\$105,946,175.71	\$105,946,175.71	\$104,205,675.58
II. Gasto Etiquetado	\$97,482,126.00	\$12,914,295.54	\$110,396,421.54	\$24,412,970.44	\$24,412,970.44	\$85,983,451.10
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,640,294.32	\$1,339,620.39	\$3,979,914.71	\$1,453,517.67	\$1,453,517.67	\$2,526,397.04
1.1.2 Sindicatura	\$9,601,673.09	\$4,637,525.23	\$14,239,198.32	\$11,018,397.51	\$11,018,397.51	\$3,220,800.81
1.1.3 Regiduría	\$6,067,826.42	\$246,082.08	\$6,313,908.50	\$3,832,988.10	\$3,832,988.10	\$2,480,920.40
1.1.4 Secretaría del ayuntamiento	\$14,025,399.13	-\$8,886,606.74	\$5,138,792.39	\$2,214,912.34	\$2,214,912.34	\$2,923,880.05
1.1.5 Organismo de Control Interno	\$4,818,389.08	-\$1,537,834.08	\$3,280,555.00	\$755,368.20	\$755,368.20	\$2,525,186.80
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$8,836,660.89	\$4,107,469.09	\$12,944,129.98	\$5,683,138.58	\$5,683,138.58	\$7,260,991.40
1.2.2 Desarrollo Económico	\$6,748,082.18	\$2,646,552.33	\$9,394,634.51	\$5,866,578.33	\$5,866,578.33	\$3,529,036.18
1.2.3 Desarrollo social	\$12,509,906.05	\$3,167,576.80	\$15,677,482.85	\$7,959,334.52	\$7,959,334.52	\$7,718,148.13
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$60,545,075.19	\$1,257,069.39	\$61,802,144.58	\$25,621,413.13	\$25,621,413.13	\$36,180,731.45
1.2.6 Policía Municipal Preventiva	\$4,514,399.16	-\$2,264,166.48	\$2,250,232.68	\$413,922.80	\$413,922.80	\$1,836,309.88
1.2.7 Tesorería	\$74,571,088.46	\$559,789.51	\$75,130,877.97	\$41,126,604.53	\$41,126,604.53	\$34,004,273.44
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$55,554,336.56	\$53,207,275.92	\$108,761,612.48	\$24,407,945.32	\$24,407,945.32	\$84,353,667.16
1.2.6 Policía Municipal Preventiva	\$27,511,297.49	-\$27,511,297.49	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$14,416,491.95	-\$12,781,682.89	\$1,634,809.06	\$5,025.12	\$5,025.12	\$1,629,783.94
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

