



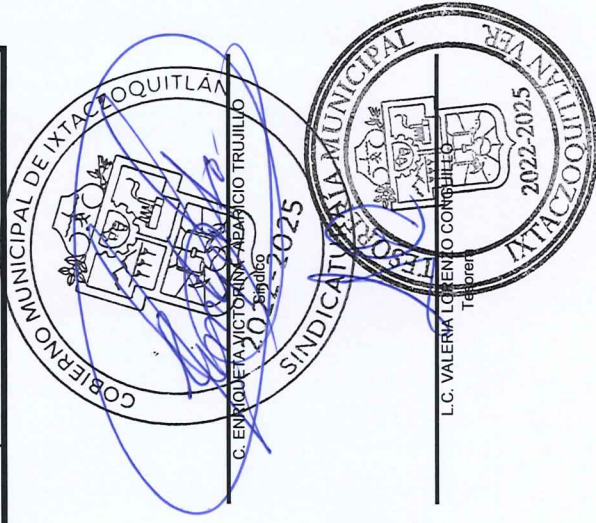
MUNICIPIO DE IXTACZOQUITLÁN VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,640,294.32	\$1,339,620.39	\$3,979,914.71	\$1,453,517.67	\$1,453,517.67	\$2,526,397.04
Sindicatura	\$9,601,673.09	\$4,637,525.23	\$14,239,198.32	\$11,018,397.51	\$11,018,397.51	\$3,220,800.81
Regiduría	\$6,067,826.42	\$246,082.08	\$6,313,908.50	\$3,832,988.10	\$3,832,988.10	\$2,480,920.40
Secretaría del ayuntamiento	\$14,025,399.13	\$-8,886,606.74	\$5,138,792.39	\$2,214,912.34	\$2,214,912.34	\$2,923,880.05
Organo de Control Interno	\$4,818,389.08	\$-1,537,834.08	\$3,280,555.00	\$755,368.20	\$755,368.20	\$2,525,186.80
Presidente Municipal	\$8,836,660.89	\$4,107,469.09	\$12,944,129.98	\$5,683,138.58	\$5,683,138.58	\$7,260,991.40
Desarrollo Económico	\$6,748,062.18	\$2,646,552.33	\$9,394,614.51	\$5,866,578.33	\$5,866,578.33	\$3,528,036.18
Desarrollo social	\$12,509,906.05	\$3,167,576.60	\$15,677,482.65	\$7,959,334.52	\$7,959,334.52	\$7,718,148.13
Dirección de Obras Públicas	\$116,099,411.75	\$54,464,345.31	\$170,563,757.06	\$50,029,358.45	\$50,029,358.45	\$120,534,398.61
Policia Municipal Preventiva	\$32,025,696.65	\$-29,775,463.97	\$2,250,232.68	\$413,922.80	\$413,922.80	\$1,836,309.88
Tesorería	\$88,987,580.41	\$-12,221,893.38	\$76,765,687.03	\$41,131,629.65	\$41,131,629.65	\$35,634,057.38
Total del Gasto	\$302,360,899.97	\$18,187,372.86	\$320,548,272.83	\$130,359,146.15	\$130,359,146.15	\$190,189,126.68



C. AUGUSTA MAYRA VILLALBA PERALTA
 Presidente Municipal



C. EMILIO VICTORIANO ABASCIO TRUJILLO
 Sindico



C. GIBRITA SALINAS GONZALEZ
 Regiduría



L.C. VALERIA LORENZO COMBILLO
 Tesorería