

MUNICIPIO DE IXTACZOQUITLÁN VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$302,360,899.97	\$18,296,539.71	\$318,657,439.68	\$72,156,251.02	\$72,156,251.02	\$246,501,188.66
I. Gasto No Etiquetado	\$204,878,773.97	\$4,414,071.92	\$209,292,845.89	\$61,774,798.31	\$61,774,798.31	\$147,518,047.58
II. Gasto Etiquetado	\$87,482,126.00	\$11,882,467.79	\$109,364,593.79	\$10,381,452.71	\$10,381,452.71	\$98,883,141.08
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,840,294.32	\$777,000.00	\$3,617,294.32	\$757,861.67	\$757,861.67	\$2,859,432.65
1.1.2 Sindicatura	\$9,601,673.09	\$4,307,425.23	\$13,909,098.32	\$7,495,395.87	\$7,495,395.87	\$6,410,702.45
1.1.3 Regiduría	\$6,097,826.42	\$381,342.08	\$6,479,168.50	\$2,457,180.23	\$2,457,180.23	\$3,021,988.27
1.1.4 Secretaría del ayuntamiento	\$14,025,369.13	-\$5,792,832.56	\$8,232,536.57	\$1,410,179.22	\$1,410,179.22	\$6,822,357.35
1.1.5 Organismo de Control Interno	\$4,818,389.08	-\$936,786.58	\$3,881,602.52	\$450,798.62	\$450,798.62	\$3,430,803.90
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$8,836,660.89	\$3,374,960.56	\$12,211,621.45	\$3,182,009.45	\$3,182,009.45	\$9,029,612.00
1.2.2 Desarrollo Económico	\$6,748,062.18	\$633,856.00	\$7,381,918.18	\$3,481,968.81	\$3,481,968.81	\$3,899,949.37
1.2.3 Desarrollo social	\$12,509,906.05	\$300,056.72	\$12,809,962.77	\$4,981,036.42	\$4,981,036.42	\$7,828,924.35
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$60,545,075.10	\$2,966,146.01	\$63,511,221.20	\$17,013,581.76	\$17,013,581.76	\$46,497,639.44
1.2.6 Policía Municipal Preventiva	\$4,514,390.16	-\$1,140,000.00	\$3,374,390.16	\$259,710.92	\$259,710.92	\$3,114,679.24
1.2.7 Tesorería	\$74,571,088.46	-\$437,295.58	\$74,133,792.88	\$20,285,013.34	\$20,285,013.34	\$53,848,779.54
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$55,554,336.56	\$48,936,011.04	\$104,490,347.60	\$10,066,284.59	\$10,066,284.59	\$94,424,063.01
1.2.6 Policía Municipal Preventiva	\$27,511,287.49	-\$24,111,287.49	\$3,400,000.00	\$0.00	\$0.00	\$3,400,000.00
1.2.7 Tesorería	\$14,416,491.95	-\$12,942,245.76	\$1,474,246.19	\$315,168.12	\$315,168.12	\$1,159,078.07
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

