

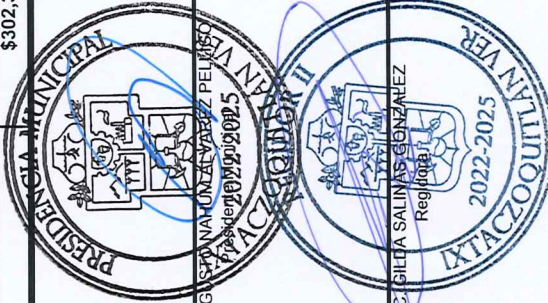


SIGMAVER

MUNICIPIO DE IXTACZOQUILTLÁN VER
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 31 de octubre de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,640,294.32	\$1,152,404.40	\$3,792,698.72	\$1,604,340.35	\$1,604,340.35	\$2,188,358.37
Sindicatura	\$9,601,673.09	\$4,832,086.04	\$14,433,759.13	\$11,583,267.20	\$11,583,267.20	\$2,850,491.93
Regiduría	\$6,067,826.42	\$105,642.88	\$6,173,469.30	\$4,327,031.91	\$4,327,031.91	\$1,846,437.39
Secretaría del ayuntamiento	\$14,025,399.13	\$-9,019,945.94	\$5,005,453.19	\$2,459,357.97	\$2,459,357.97	\$2,546,095.22
Organo de Control Interno	\$4,818,389.08	\$-1,673,273.28	\$3,145,115.80	\$863,085.09	\$863,085.09	\$2,282,030.71
Presidente Municipal	\$8,836,660.89	\$5,732,483.46	\$14,569,144.35	\$5,907,578.07	\$5,907,578.07	\$8,661,566.28
Desarrollo Económico	\$6,748,062.18	\$2,729,213.13	\$9,477,275.31	\$6,693,254.80	\$6,693,254.80	\$2,784,020.51
Desarrollo social	\$12,509,906.05	\$3,477,869.99	\$15,987,776.04	\$8,964,601.18	\$8,964,601.18	\$7,023,174.86
Dirección de Obras Públicas	\$116,099,411.75	\$54,825,529.93	\$170,924,941.68	\$57,887,295.28	\$57,887,295.28	\$113,037,646.40
Policía Municipal Preventiva	\$32,025,696.65	\$-29,911,903.17	\$2,113,793.48	\$462,520.91	\$462,520.91	\$1,651,272.57
Tesorería	\$88,987,580.41	\$-11,758,277.68	\$77,229,302.73	\$44,079,552.21	\$44,079,552.21	\$33,149,750.51
Total del Gasto	\$302,360,899.97	\$20,491,829.78	\$322,852,729.75	\$144,831,884.97	\$144,831,884.97	\$178,020,844.75



C. AUGUSTO SALINAS VARELA, Regidor II

C. ENRIQUETA VICTORIANO FERRER, Síndico

C. SILVIA SALINAS GONZALEZ, Regidora I

L.C. VALERIA LOPEZ CONGUILLO, Tesorera