


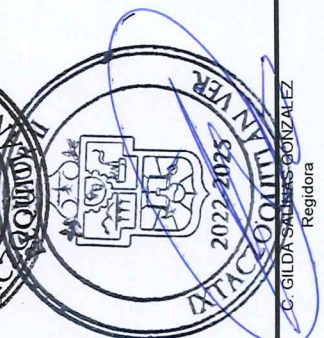


MUNICIPIO DE IXTACZOQUITLÁN VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,640,294.32	\$85,071.52	\$2,725,365.84	\$1,893,383.98	\$1,893,383.98	\$831,981.86
Sindicatura	\$9,601,673.09	\$5,893,104.56	\$15,494,777.65	\$12,884,267.20	\$12,884,267.20	\$2,610,510.45
Regiduría	\$6,067,826.42	\$492,656.07	\$6,560,482.49	\$4,812,578.83	\$4,812,578.83	\$1,747,903.66
Secretaría del ayuntamiento	\$14,025,399.13	\$-8,999,945.94	\$5,025,453.19	\$2,705,193.28	\$2,705,193.28	\$2,320,259.91
Organo de Control Interno	\$4,818,389.08	\$-1,673,273.28	\$3,145,115.80	\$996,741.25	\$996,741.25	\$2,148,374.55
Presidente Municipal	\$8,836,660.89	\$11,882,788.76	\$20,719,449.65	\$7,163,130.87	\$7,163,130.87	\$13,556,318.78
Desarrollo Económico	\$6,748,062.18	\$2,990,873.13	\$9,738,935.31	\$7,561,029.84	\$7,561,029.84	\$2,177,905.47
Desarrollo social	\$12,509,906.05	\$3,081,294.19	\$15,591,200.24	\$10,209,531.50	\$10,209,531.50	\$5,381,668.74
Dirección de Obras Públicas	\$116,099,411.75	\$53,385,186.98	\$169,484,598.73	\$71,009,033.52	\$71,009,033.52	\$98,475,565.21
Policía Municipal Preventiva	\$32,025,696.65	\$-30,322,465.85	\$1,703,230.80	\$533,125.06	\$533,125.06	\$1,170,105.74
Tesorería	\$88,987,580.41	\$-10,065,742.76	\$78,921,837.65	\$46,929,244.49	\$46,929,244.49	\$31,992,593.16
Total del Gasto	\$302,360,899.97	\$26,749,547.38	\$329,110,447.35	\$166,697,259.82	\$166,697,259.82	\$162,413,187.53



C. AUSTO NAJERA MAREZ PELLITO
 Presidente Municipal
 2022-2025

C. GILDA SÁENZ GONZÁLEZ
 Regidora



C. ENRIQUETA VICARIO CALPARICIO TRUJICO
 Síndica Catastrales



C. VALERIA ENRIQUETA GONZÁLEZ
 Tesorera