



MUNICIPIO DE IXTACZOQUITLÁN VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2022

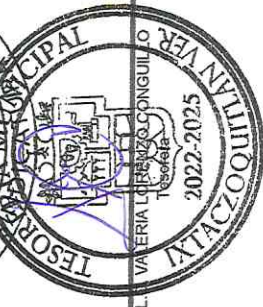
Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$2,640,294.32	\$727,000.00	\$3,367,294.32	\$191,466.13	\$191,466.13	\$3,175,828.19	
Sindicatura	\$9,601,673.09	\$1,437,425.23	\$11,039,098.32	\$3,559,732.37	\$3,559,732.37	\$7,479,365.95	
Regiduría	\$6,067,826.42	\$356,342.08	\$6,424,168.50	\$2,037,319.02	\$2,037,319.02	\$4,386,849.48	
Secretaría del ayuntamiento	\$14,025,399.13	\$-2,997,632.56	\$11,027,766.57	\$1,161,226.52	\$1,161,226.52	\$9,866,540.05	
Organo de Control Interno	\$4,818,389.08	\$-936,786.56	\$3,881,602.52	\$370,013.22	\$370,013.22	\$3,511,589.30	
Presidente Municipal	\$8,836,660.89	\$3,063,048.56	\$11,899,709.45	\$2,745,412.15	\$2,745,412.15	\$9,154,297.30	
Desarrollo Económico	\$6,748,062.18	\$178,856.00	\$6,926,918.18	\$2,798,334.72	\$2,798,334.72	\$4,128,583.46	
Desarrollo social	\$12,509,906.05	\$787,830.72	\$13,297,736.77	\$4,215,471.19	\$4,215,471.19	\$9,082,265.58	
Dirección de Obras Públicas	\$116,099,411.75	\$49,660,832.99	\$165,760,244.74	\$21,914,445.32	\$21,914,445.32	\$143,845,799.42	
Policia Municipal Preventiva	\$32,025,696.65	\$-25,251,297.49	\$6,774,399.16	\$209,006.84	\$209,006.84	\$6,565,392.32	
Tesorería	\$88,987,580.41	\$-11,679,779.47	\$77,307,800.94	\$17,208,262.74	\$17,208,262.74	\$60,099,538.20	
Total del Gasto	\$302,360,899.97	\$15,346,839.60	\$317,707,739.57	\$56,410,690.22	\$56,410,690.22	\$261,296,049.25	



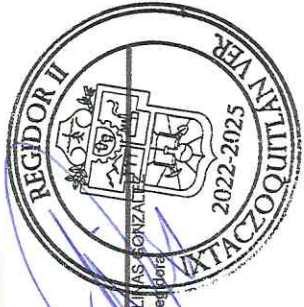
C. ENRIQUETA VILLALBA TRUJILLO
Síndico



C. AUGUSTO VALBUENA SANCHEZ
Regidor I



L. VALERIA LOPEZ CONGUILLO
Tesorera



C. GILDA SALINAS RONZATEL
Regidora