

MUNICIPIO DE IXTACZOQUILÁN VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,640,294.32	\$777,000.00	\$3,417,294.32	\$757,861.67	\$757,861.67	\$2,659,432.65
Sindicatura	\$9,601,673.09	\$4,307,425.23	\$13,909,098.32	\$7,495,395.87	\$7,495,395.87	\$6,413,702.45
Regiduría	\$6,067,826.42	\$361,342.08	\$6,429,168.50	\$2,457,180.23	\$2,457,180.23	\$3,971,988.27
Secretaría del ayuntamiento	\$14,025,399.13	\$-5,792,632.56	\$8,232,766.57	\$1,410,179.22	\$1,410,179.22	\$6,822,587.35
Organo de Control Interno	\$4,818,389.08	\$-936,786.56	\$3,881,602.52	\$450,798.62	\$450,798.62	\$3,430,803.90
Presidente Municipal	\$8,836,660.89	\$3,374,960.56	\$12,211,621.45	\$3,182,069.45	\$3,182,069.45	\$9,029,552.00
Desarrollo Económico	\$6,748,062.18	\$633,856.00	\$7,381,918.18	\$3,481,968.81	\$3,481,968.81	\$3,899,949.37
Desarrollo social	\$12,509,906.05	\$300,056.72	\$12,809,962.77	\$4,981,038.42	\$4,981,038.42	\$7,828,924.35
Dirección de Obras Publicas	\$116,099,411.75	\$51,902,157.05	\$168,001,568.80	\$27,079,866.35	\$27,079,866.35	\$140,921,702.45
Policía Municipal Preventiva	\$32,025,696.65	\$-25,251,297.49	\$6,774,399.16	\$259,710.92	\$259,710.92	\$6,514,688.24
Tesorería	\$88,987,580.41	\$-13,379,541.32	\$75,608,039.09	\$20,600,181.46	\$20,600,181.46	\$55,007,857.63
Total del Gasto	\$2,360,899.97	\$16,296,539.71	\$318,657,499.68	\$72,156,251.02	\$72,156,251.02	\$246,501,188.66



C. AUGUSTO VAQUITA ALVARADO
 Presidente Municipal

C. ENRIQUETA VIGORONA APARICIO TRUJILLO
 Tesorera Municipal

GOBIERNO MUNICIPAL DE IXTACZOQUILÁN
 SINDICATURA
 2022-2025