



MUNICIPIO DE IXTACZOQUITLÁN VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2022

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$2,640,294.32	\$1,047,000.00	\$3,687,294.32	\$1,017,492.87	\$1,017,492.87	\$2,669,801.45	
Sindicatura	\$9,601,673.09	\$3,307,425.23	\$12,909,098.32	\$8,641,037.48	\$8,641,037.48	\$4,268,060.84	
Regiduría	\$6,067,826.42	\$369,702.08	\$6,437,528.50	\$2,893,186.25	\$2,893,186.25	\$3,544,342.25	
Secretaría del ayuntamiento	\$14,025,399.13	\$-5,452,632.56	\$8,572,766.57	\$1,655,552.20	\$1,655,552.20	\$6,917,214.37	
Organo de Control Interno	\$4,818,389.08	\$-1,186,786.56	\$3,631,602.52	\$545,853.83	\$545,853.83	\$3,085,748.69	
Presidente Municipal	\$8,836,660.89	\$2,965,914.62	\$11,802,575.51	\$3,981,729.54	\$3,981,729.54	\$7,820,845.97	
Desarrollo Económico	\$6,748,062.18	\$1,787,605.46	\$8,535,667.64	\$4,752,785.80	\$4,752,785.80	\$3,782,881.84	
Desarrollo social	\$12,509,906.05	\$1,283,711.72	\$13,793,617.77	\$5,930,720.01	\$5,930,720.01	\$7,862,897.76	
Dirección de Obras Públicas	\$116,099,411.75	\$51,761,293.15	\$167,860,704.90	\$34,722,553.30	\$34,722,553.30	\$133,138,151.60	
Policía Municipal Preventiva	\$32,025,696.65	\$-25,890,281.17	\$6,135,415.48	\$329,068.23	\$329,068.23	\$5,806,347.25	
Tesorería	\$88,987,580.41	\$-13,203,934.01	\$75,783,646.40	\$25,712,829.24	\$25,712,829.24	\$50,070,817.16	
Total del Gasto	\$302,360,899.97	\$16,789,017.96	\$319,149,917.93	\$90,182,808.75	\$90,182,808.75	\$228,967,109.18	



REGIDOR II
 C. AUGUSTO MAHJUM ALVAREZ PELECO
 Presidente Municipal

TESORERÍA MUNICIPAL
 C. GILDA SÁNCHEZ SANCHEZ
 Tesorera