



MUNICIPIO DE IXTACZOQUILTÁN VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,640,294.32	\$2,116,542.86	\$4,756,837.18	\$4,218,176.51	\$4,218,176.51	\$538,660.67
Sindicatura	\$9,601,673.09	\$6,480,024.61	\$16,081,697.70	\$14,696,830.66	\$14,696,830.66	\$1,384,867.04
Regiduría	\$6,067,826.42	\$165,904.09	\$6,233,730.51	\$5,780,191.04	\$5,780,191.04	\$453,539.47
Secretaría del ayuntamiento	\$14,025,399.13	\$-9,552,899.52	\$4,472,499.61	\$3,128,788.72	\$3,128,788.72	\$1,343,710.89
Organo de Control Interno	\$4,818,389.08	\$-2,581,759.16	\$2,236,629.92	\$1,196,362.42	\$1,196,362.42	\$1,040,267.50
Presidente Municipal	\$8,836,660.89	\$26,927,890.74	\$35,764,551.63	\$9,185,751.80	\$9,185,751.80	\$26,578,799.83
Desarrollo Económico	\$6,748,062.18	\$4,322,878.54	\$11,070,940.72	\$10,262,252.87	\$10,262,252.87	\$808,687.85
Desarrollo social	\$12,509,906.05	\$5,367,232.59	\$17,877,138.64	\$14,232,040.96	\$14,232,040.96	\$3,645,097.68
Dirección de Obras Públicas	\$116,099,411.75	\$58,401,760.85	\$174,501,172.60	\$134,909,330.27	\$134,909,330.27	\$39,591,842.33
Policía Municipal Preventiva	\$32,025,696.65	\$-29,872,758.89	\$2,152,937.76	\$1,226,061.15	\$1,226,061.15	\$926,876.61
Tesorería	\$88,987,580.41	\$-15,443,287.00	\$73,544,293.41	\$53,165,517.79	\$53,165,517.79	\$20,378,775.62
Total del Gasto	\$302,360,899.97	\$46,331,529.71	\$348,692,429.68	\$282,001,304.19	\$252,001,304.19	\$96,691,125.49



C. ENRIQUETA VICTORINA APACIANO GUTIÉRREZ
 Sindico



C. AUGUSTO NARRA DE VARELA
 REGIDOR II



L.C. VALERIA LORENZO CONSUELO
 Tesorera



C. OLGA SANCHEZ GONZALEZ
 REGIDOR II