



MUNICIPIO DE IXTACZOQUITLÁN VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022 (PESOS)

| Concepto | Egresos | | | | | |
|---|------------------|------------------------------|------------------|------------------|------------------|-----------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| III. Total de Egreso (III = I + II) | \$302,360,899.97 | \$46,331,529.71 | \$348,692,429.68 | \$252,001,304.19 | \$252,001,304.19 | \$96,691,125.49 |
| I. Gasto No Etiquetado | \$204,878,773.97 | \$32,293,368.28 | \$237,172,142.25 | \$157,806,728.60 | \$157,806,728.60 | \$79,365,413.65 |
| II. Gasto Etiquetado | \$97,482,126.00 | \$14,038,161.43 | \$111,520,287.43 | \$94,194,575.59 | \$94,194,575.59 | \$17,325,711.84 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | \$2,640,294.32 | \$2,116,542.86 | \$4,756,837.18 | \$4,218,176.51 | \$4,218,176.51 | \$538,660.67 |
| 1.1.2 Sindicatura | \$9,601,673.09 | \$6,480,024.61 | \$16,081,697.70 | \$14,696,830.66 | \$14,696,830.66 | \$1,384,867.04 |
| 1.1.3 Regiduría | \$6,067,826.42 | \$165,904.09 | \$6,233,730.51 | \$5,780,191.04 | \$5,780,191.04 | \$453,539.47 |
| 1.1.4 Secretaría del ayuntamiento | \$14,025,399.13 | -\$9,552,899.52 | \$4,472,499.61 | \$3,128,788.72 | \$3,128,788.72 | \$1,343,710.89 |
| 1.1.5 Organismo de Control Interno | \$4,818,389.08 | -\$2,581,759.16 | \$2,236,629.92 | \$1,196,362.42 | \$1,196,362.42 | \$1,040,267.50 |
| 1.1.6 Organos Auxiliares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2 Administración Pública Municipal | | | | | | |
| 1.2.1 Presidente Municipal | \$8,836,660.89 | \$26,927,890.74 | \$35,764,551.63 | \$9,185,751.80 | \$9,185,751.80 | \$26,578,799.83 |
| 1.2.2 Desarrollo Económico | \$6,748,062.18 | \$4,322,878.54 | \$11,070,940.72 | \$10,262,252.87 | \$10,262,252.87 | \$808,687.85 |
| 1.2.3 Desarrollo social | \$12,509,906.05 | \$5,367,232.59 | \$17,877,138.64 | \$14,232,040.96 | \$14,232,040.96 | \$3,645,097.68 |
| 1.2.4 Servicio Público de Tránsito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 Dirección de Obras Públicas | \$60,545,075.19 | \$2,522,932.40 | \$63,068,007.59 | \$40,718,974.76 | \$40,718,974.76 | \$22,349,032.83 |
| 1.2.6 Policía Municipal Preventiva | \$4,514,399.16 | -\$2,361,461.40 | \$2,152,937.76 | \$1,226,061.15 | \$1,226,061.15 | \$926,876.61 |
| 1.2.7 Tesorería | \$74,571,088.46 | -\$1,113,917.47 | \$73,457,170.99 | \$53,161,297.71 | \$53,161,297.71 | \$20,295,873.28 |
| 1.3 Administración Pública Paramunicipal | | | | | | |
| 1.3.1 Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 Empresas de Participación Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.2 Sindicatura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.3 Regiduría | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.4 Secretaría del ayuntamiento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.5 Organismo de Control Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6 Organos Auxiliares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2 Administración Pública Municipal | | | | | | |
| 1.2.1 Presidente Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2 Desarrollo Económico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3 Desarrollo social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4 Servicio Público de Tránsito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 Dirección de Obras Públicas | \$55,554,336.56 | \$55,878,828.45 | \$111,433,165.01 | \$94,190,355.57 | \$94,190,355.57 | \$17,242,809.50 |
| 1.2.6 Policía Municipal Preventiva | \$27,511,297.49 | -\$27,511,297.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7 Tesorería | \$14,416,491.95 | -\$14,329,369.53 | \$87,122.42 | \$4,220.00 | \$4,220.00 | \$82,902.34 |
| 1.3 Administración Pública Paramunicipal | | | | | | |
| 1.3.1 Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 Empresas de Participación Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



C. JUSTINO NARRIN ALVARO FERRAZ
Presidente Municipal



C. GILDA SALINAS GONZALEZ
Regidora



C. ENRIQUETA VICTORINA APARICIO TRUJILLO
Sindicatura



L.C. VALERIA LORENZO CONEJUNO
Tesorera