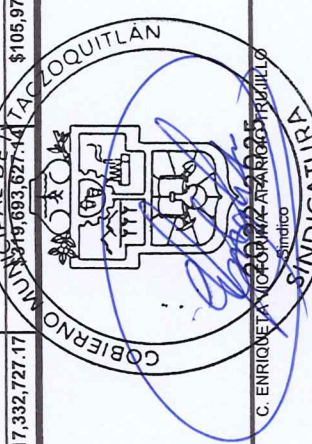




**MUNICIPIO DE XTACZOQUITLÁN VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de agosto de 2022**

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
Presidencia Municipal	\$2,640,294.32	\$1,447,000.00	\$4,087,294.32	\$1,357,789.77	\$1,357,789.77	\$2,729,504.55	
Sindicatura	\$9,601,673.09	\$4,227,525.23	\$13,829,198.32	\$9,939,693.30	\$9,939,693.30	\$3,889,505.02	
Regiduría	\$6,067,826.42	\$386,082.08	\$6,453,908.50	\$3,327,720.80	\$3,327,720.80	\$3,126,187.70	
Secretaría del ayuntamiento	\$14,025,399.13	\$-5,442,632.56	\$8,582,766.57	\$1,901,612.47	\$1,901,612.47	\$6,681,154.10	
Organo de Control Interno	\$4,818,389.08	\$-1,186,786.56	\$3,631,602.52	\$635,236.57	\$635,236.57	\$2,996,365.95	
Presidente Municipal	\$8,836,660.89	\$3,099,149.93	\$11,935,810.82	\$4,226,532.97	\$4,226,532.97	\$7,709,277.85	
Desarrollo Económico	\$6,748,062.18	\$1,938,530.89	\$8,686,593.07	\$5,261,422.43	\$5,261,422.43	\$3,425,170.64	
Desarrollo social	\$12,509,906.05	\$1,728,711.72	\$14,238,617.77	\$6,827,742.25	\$6,827,742.25	\$7,410,875.52	
Dirección de Obras Públicas	\$116,099,411.75	\$51,817,082.94	\$167,916,494.69	\$40,033,732.17	\$40,033,732.17	\$127,882,762.52	
Policía Municipal Preventiva	\$32,025,686.65	\$-25,890,281.17	\$6,135,405.48	\$361,904.88	\$361,904.88	\$5,773,510.60	
Tesorería	\$88,987,580.41	\$-14,791,655.33	\$74,195,925.08	\$32,106,224.05	\$32,106,224.05	\$42,089,701.03	
<b>Total del Gasto</b>	<b>\$302,360,899.97</b>	<b>\$17,332,727.17</b>	<b>\$319,693,627.14</b>	<b>\$105,979,611.66</b>	<b>\$105,979,611.66</b>	<b>\$213,714,015.48</b>	



C. ENRIQUE LA VIOLETA ALVARADO PRUELLO  
 Síndico



C. AUGUSTO RAMÍREZ ALVARADO FERRIZCO  
 Presidente Municipal



C. VALENTÍN RIVERA GONZÁLEZ  
 Regidor II



C. GILDA SANCHEZ GONZALEZ  
 Regidora