



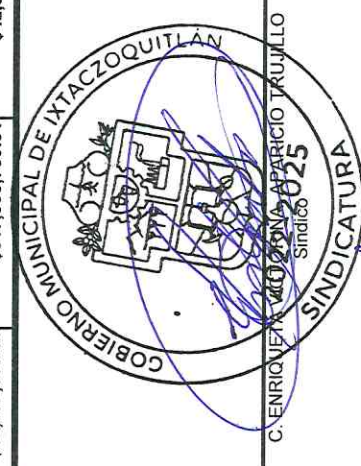
MUNICIPIO DE IXTACZOQUITLÁN VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2022

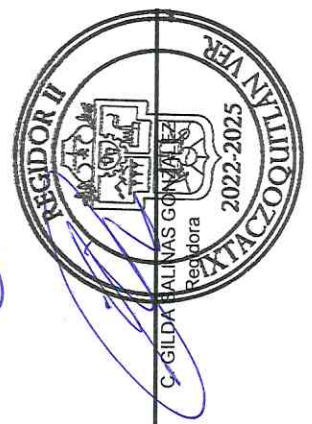
Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,640,294.32	\$667,000.00	\$3,307,294.32	\$85,761.59	\$85,761.59	\$3,221,532.73
Sindicatura	\$9,601,673.09	\$1,277,425.23	\$10,879,098.32	\$2,854,590.04	\$2,854,590.04	\$8,024,508.28
Regiduría	\$6,067,826.42	\$346,342.08	\$6,414,168.50	\$1,559,637.97	\$1,559,637.97	\$4,854,530.53
Secretaría del ayuntamiento	\$14,025,399.13	\$-3,027,632.56	\$10,997,766.57	\$2,119,758.59	\$2,119,758.59	\$8,878,007.98
Organo de Control Interno	\$4,818,389.08	\$-946,786.56	\$3,871,602.52	\$254,596.14	\$254,596.14	\$3,617,006.38
Presidente Municipal	\$8,836,660.89	\$2,606,652.97	\$11,443,313.86	\$2,188,550.13	\$2,188,550.13	\$9,254,763.73
Desarrollo Económico	\$6,748,062.18	\$128,856.00	\$6,876,918.18	\$1,391,105.71	\$1,391,105.71	\$5,485,812.47
Desarrollo social	\$12,509,906.05	\$627,830.72	\$13,137,736.77	\$2,762,434.22	\$2,762,434.22	\$10,375,302.55
Dirección de Obras Públicas	\$116,099,411.75	\$43,509,284.30	\$159,608,696.05	\$14,888,036.56	\$14,888,036.56	\$144,720,659.49
Policía Municipal Preventiva	\$32,025,696.65	\$-20,594,963.46	\$11,430,733.19	\$132,217.74	\$132,217.74	\$11,298,515.45
Tesorería	\$88,987,580.41	\$-9,619,139.38	\$79,368,441.03	\$14,350,184.47	\$14,350,184.47	\$65,018,256.56
Total del Gasto	\$302,360,899.97	\$14,974,869.34	\$317,335,769.31	\$42,586,873.16	\$42,586,873.16	\$274,748,896.15



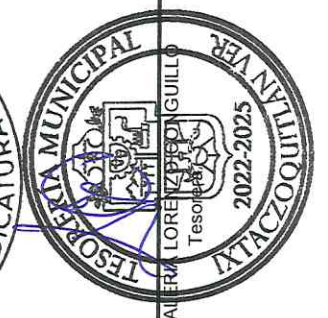
C. AUGUSTO NAHUATLALVAZ FELICO
Regidor II



C. ENRIQUE VERA
Síndico



C. GILDA ALINAS GONZALEZ
Regidora



L.C. VALERIA LORENTE RODRIGUEZ
Tesorera