



MUNICIPIO DE IXTACZOQUITLÁN VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

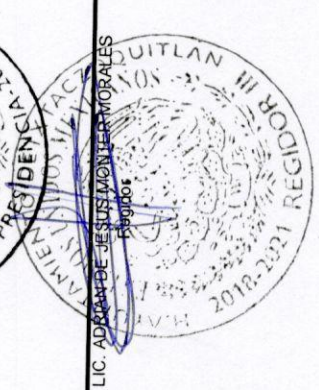
del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$6,111,457.14	\$-3,340,200.00	\$2,771,257.14	\$896,698.98	\$896,698.98	\$1,874,558.16
Sindicatura	\$6,215,257.95	\$1,715,029.68	\$7,930,287.63	\$6,713,727.91	\$6,713,727.91	\$1,216,559.72
Regiduría	\$4,604,579.13	\$634,400.00	\$5,238,979.13	\$4,543,933.25	\$4,543,933.25	\$695,045.88
Secretaría del ayuntamiento	\$5,996,379.35	\$-1,424,919.96	\$4,571,459.39	\$2,635,409.13	\$2,635,409.13	\$1,936,050.26
Organo de Control Interno	\$5,093,991.93	\$-2,364,320.00	\$2,729,671.93	\$722,098.79	\$722,098.79	\$2,007,573.14
Presidente Municipal	\$11,034,854.67	\$-4,266,058.12	\$6,768,796.55	\$4,907,052.53	\$4,907,052.53	\$1,861,744.02
Desarrollo Económico	\$5,593,991.93	\$-1,321,805.44	\$4,272,186.49	\$2,673,517.06	\$2,673,517.06	\$1,598,669.43
Desarrollo social	\$7,342,179.28	\$195,423.34	\$7,537,602.62	\$5,949,574.65	\$5,949,574.65	\$1,588,027.97
Dirección de Obras Públicas	\$85,428,386.50	\$108,888,313.50	\$194,316,700.00	\$74,560,326.68	\$74,560,326.68	\$119,756,373.32
Policía Municipal Preventiva	\$26,192,687.71	\$-2,778,092.50	\$23,414,595.21	\$18,487,694.86	\$18,487,694.86	\$4,926,900.35
Tesorería	\$78,116,661.92	\$1,466,364.52	\$79,583,026.44	\$58,971,978.47	\$58,971,978.47	\$20,611,047.97
Total del Gasto	\$241,730,427.51	\$97,404,135.02	\$339,134,562.53	\$181,062,042.31	\$181,062,572.31	\$158,072,550.22




 CP MIGUEL ANGEL CASILLAN CRIVELLI
 Presidente Municipal


 QFB CANDIDATA ANA HERNANDEZ SANDOZ
 Sindico


 LIC. ADRIAN DE JESUS MONTEMORALES
 Regidor


 CP VICTOR MANUEL HERNANDEZ VARGAS
 Tesorero