



MUNICIPIO DE IXTACZOQUITLÁN VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$6,111,457.14	\$-3,205,000.00	\$2,906,457.14	\$797,065.76	\$797,065.76	\$2,109,391.38
Sindicatura	\$6,215,257.95	\$1,375,429.68	\$7,590,687.63	\$5,771,020.69	\$5,771,020.69	\$1,819,666.94
Regiduría	\$4,604,579.13	\$308,200.00	\$4,912,779.13	\$4,026,512.96	\$4,026,512.96	\$886,266.17
Secretaría del ayuntamiento	\$5,996,379.35	\$-1,305,237.96	\$4,691,141.39	\$2,279,773.36	\$2,279,773.36	\$2,411,368.03
Organo de Control Interno	\$5,093,991.93	\$-1,762,000.00	\$3,331,991.93	\$635,082.24	\$635,082.24	\$2,696,909.69
Presidente Municipal	\$11,034,854.67	\$-2,032,841.00	\$9,002,013.67	\$4,399,228.79	\$4,399,228.79	\$4,602,784.88
Desarrollo Económico	\$5,593,991.93	\$-1,277,478.80	\$4,316,513.13	\$1,965,358.67	\$1,965,358.67	\$2,351,154.46
Desarrollo social	\$7,342,179.28	\$502,084.14	\$7,844,263.42	\$5,622,949.82	\$5,622,949.82	\$2,221,313.60
Dirección de Obras Públicas	\$85,428,386.50	\$91,098,285.26	\$176,526,671.76	\$62,938,400.85	\$62,938,400.85	\$113,588,270.91
Policía Municipal Preventiva	\$26,192,687.71	\$-1,464,606.51	\$24,728,081.20	\$16,468,216.49	\$16,468,216.49	\$8,259,864.71
Tesorería	\$78,116,661.92	\$-772,786.76	\$77,343,875.16	\$52,450,582.52	\$52,450,582.52	\$24,893,292.64
Total del Gasto	\$241,730,427.51	\$81,464,048.05	\$323,194,475.56	\$157,354,192.15	\$157,354,192.15	\$165,840,283.41

