



MUNICIPIO DE IXTACZOQUITLÁN VER  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

del 1 de enero al 31 de julio de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$6,111,457.14	\$-2,190,000.00	\$3,921,457.14	\$697,432.54	\$697,432.54	\$3,224,024.60
Sindicatura	\$6,215,257.95	\$1,246,329.68	\$7,461,587.63	\$5,078,497.98	\$5,078,497.98	\$2,383,089.65
Regiduría	\$4,604,579.13	\$32,000.00	\$4,636,579.13	\$3,532,450.49	\$3,532,450.49	\$1,104,128.64
Secretaría del ayuntamiento	\$5,996,379.35	\$-1,019,628.00	\$4,976,751.35	\$1,977,480.34	\$1,977,480.34	\$2,999,271.01
Organo de Control Interno	\$5,093,991.93	\$-1,517,000.00	\$3,576,991.93	\$571,423.51	\$571,423.51	\$3,005,568.42
Presidente Municipal	\$11,034,854.67	\$-1,880,651.00	\$9,154,203.67	\$3,570,640.32	\$3,570,640.32	\$5,583,563.35
Desarrollo Económico	\$5,593,991.93	\$-1,242,000.00	\$4,351,991.93	\$1,576,088.45	\$1,576,088.45	\$2,775,903.48
Desarrollo social	\$7,342,179.28	\$277,180.18	\$7,619,359.46	\$4,567,825.47	\$4,567,825.47	\$3,051,533.99
Dirección de Obras Públicas	\$85,428,386.50	\$86,397,182.66	\$171,825,569.16	\$46,851,642.49	\$46,851,642.49	\$124,973,926.67
Policia Municipal Preventiva	\$26,192,687.71	\$-2,140,884.19	\$24,051,803.52	\$14,086,925.42	\$14,086,925.42	\$9,964,878.10
Tesorería	\$78,116,661.92	\$-272,841.66	\$77,843,820.26	\$43,532,201.41	\$43,532,201.41	\$34,310,518.85
<b>Total del Gasto</b>	<b>\$241,730,427.51</b>	<b>\$77,688,587.67</b>	<b>\$319,419,015.18</b>	<b>\$126,042,608.42</b>	<b>\$126,042,608.42</b>	<b>\$193,376,406.76</b>

