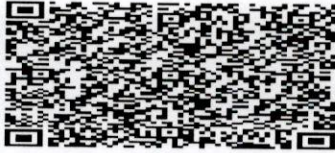




**MUNICIPIO DE IXTACZOQUITLÁN VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de junio de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$6,111,457.14	\$-2,190,000.00	\$3,921,457.14	\$597,799.32	\$597,799.32	\$3,323,657.82
Sindicatura	\$6,215,257.95	\$928,829.68	\$7,144,087.63	\$4,258,250.64	\$4,258,250.64	\$2,885,836.99
Regiduría	\$4,604,579.13	\$135,000.00	\$4,739,579.13	\$3,016,400.75	\$3,016,400.75	\$1,723,178.38
Secretaría del ayuntamiento	\$5,996,379.35	\$-975,000.00	\$5,021,379.35	\$1,637,270.63	\$1,637,270.63	\$3,384,108.72
Organo de Control Interno	\$5,093,991.93	\$-1,515,000.00	\$3,578,991.93	\$477,777.51	\$477,777.51	\$3,101,214.42
Presidente Municipal	\$11,034,854.67	\$-1,868,651.00	\$9,166,203.67	\$3,027,705.58	\$3,027,705.58	\$6,138,498.09
Desarrollo Económico	\$5,593,991.93	\$-1,132,000.00	\$4,461,991.93	\$1,225,006.44	\$1,225,006.44	\$3,236,985.49
Desarrollo social	\$7,342,179.28	\$-168,199.82	\$7,173,979.46	\$3,671,214.25	\$3,671,214.25	\$3,502,765.21
Dirección de Obras Públicas	\$85,428,386.50	\$74,644,113.21	\$160,072,499.71	\$40,681,122.36	\$40,681,122.36	\$119,391,377.35
Policia Municipal Preventiva	\$26,192,687.71	\$-2,060,201.00	\$24,132,486.71	\$12,604,143.46	\$12,604,143.46	\$11,528,343.25
Tesorería	\$78,116,661.92	\$1,483,869.44	\$79,600,531.36	\$39,296,455.82	\$39,296,455.82	\$40,301,075.54
<b>Total del Gasto</b>	<b>\$247,730,427.51</b>	<b>\$67,282,760.51</b>	<b>\$309,013,188.02</b>	<b>\$110,496,146.76</b>	<b>\$110,496,146.76</b>	<b>\$198,517,041.26</b>



CP MIGUEL ANGEL CASTIBLANCO VELAZQUEZ  
Presidente Municipal



QFB CANDIDA ANA HERNANDEZ SANCHEZ  
Sindico



LIC. ADRIAN DE JESUS MONTERO MORALES  
Regidor



CP VICTOR MARQUEL HERNANDEZ MARGAS  
Tesorero