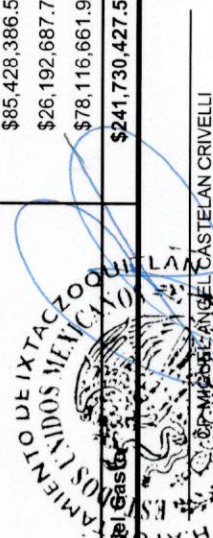




**MUNICIPIO DE IXTACZOQUITLAN VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de mayo de 2018**

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$6,111,457.14	\$-2,240,000.00	\$3,871,457.14	\$498,166.10	\$498,166.10	\$3,373,291.04	
Sindicatura	\$6,215,257.95	\$973,000.00	\$7,188,257.95	\$3,612,779.40	\$3,612,779.40	\$3,575,478.55	
Regiduría	\$4,604,579.13	\$65,000.00	\$4,669,579.13	\$2,522,002.11	\$2,522,002.11	\$2,147,577.02	
Secretaría del ayuntamiento	\$5,996,379.35	\$55,000.00	\$6,051,379.35	\$1,391,336.51	\$1,391,336.51	\$4,660,042.84	
Organo de Control Interno	\$5,093,991.93	\$-35,000.00	\$5,058,991.93	\$368,082.61	\$368,082.61	\$4,690,909.32	
Presidente Municipal	\$11,034,854.67	\$814,349.00	\$11,849,203.67	\$2,510,265.72	\$2,510,265.72	\$9,338,937.95	
Desarrollo Económico	\$5,593,991.93	\$135,000.00	\$5,728,991.93	\$1,043,667.82	\$1,043,667.82	\$4,685,324.11	
Desarrollo social	\$7,342,179.28	\$236,000.00	\$7,578,179.28	\$2,471,504.33	\$2,471,504.33	\$5,106,674.95	
Dirección de Obras Públicas	\$85,428,386.50	\$54,444,128.79	\$139,872,515.29	\$30,401,575.24	\$30,401,575.24	\$109,470,940.05	
Policía Municipal Preventiva	\$26,192,687.71	\$-1,019,201.00	\$25,173,486.71	\$9,951,008.91	\$9,951,008.91	\$15,222,477.80	
Tesorería	\$78,116,661.92	\$-1,403,083.76	\$76,713,578.16	\$27,896,203.16	\$27,896,203.16	\$48,817,375.00	
<b>Total del Gasto</b>	<b>\$241,730,427.51</b>	<b>\$52,025,193.03</b>	<b>\$293,755,620.54</b>	<b>\$82,666,591.91</b>	<b>\$82,666,591.91</b>	<b>\$211,089,028.63</b>	



CECILIA ANGELO CASTELAN CRIVELLI  
 Presidente Municipal



PRESIDENTE ABRIAN DE JESUS MONTECINORAS



QFB CANDIDA ANA HERNANDEZ SANCHEZ  
 Síndico



VICEDIRECTORA MARCELA HERNANDEZ VARGAS  
 Tesorera