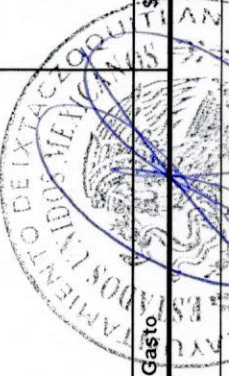




MUNICIPIO DE IXTACZOQUITLÁN VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$6,111,457.14	\$260,000.00	\$6,371,457.14	\$398,532.88	\$398,532.88	\$5,972,924.26
Sindicatura	\$6,215,257.95	\$544,000.00	\$6,759,257.95	\$2,742,267.44	\$2,742,267.44	\$4,016,990.51
Regiduría	\$4,604,579.13	\$60,000.00	\$4,664,579.13	\$2,000,242.51	\$2,000,242.51	\$2,664,336.62
Secretaría del ayuntamiento	\$5,996,379.35	\$80,000.00	\$6,076,379.35	\$1,072,434.75	\$1,072,434.75	\$5,003,944.60
Organo de Control Interno	\$5,093,991.93	\$-10,000.00	\$5,083,991.93	\$281,965.07	\$281,965.07	\$4,802,026.86
Presidente Municipal	\$11,034,854.67	\$1,810,349.00	\$12,845,203.67	\$1,751,899.62	\$1,751,899.62	\$11,093,304.05
Desarrollo Económico	\$5,593,991.93	\$160,000.00	\$5,753,991.93	\$808,571.29	\$808,571.29	\$4,945,420.64
Desarrollo social	\$7,342,179.28	\$186,000.00	\$7,528,179.28	\$2,086,572.63	\$2,086,572.63	\$5,441,606.65
Dirección de Obras Públicas	\$85,428,386.50	\$23,727,825.47	\$109,156,211.97	\$21,428,585.81	\$21,428,585.81	\$87,727,626.16
Policía Municipal Preventiva	\$26,192,687.71	\$-969,201.00	\$25,223,486.71	\$7,692,434.63	\$7,692,434.63	\$17,531,052.08
Tesorería	\$78,116,661.92	\$-1,875,085.79	\$76,241,576.13	\$18,954,541.32	\$18,954,541.32	\$57,287,034.81
Total del Gasto	\$241,730,427.51	\$23,973,887.68	\$265,704,315.19	\$59,218,047.95	\$59,218,047.95	\$206,486,267.24



CP MIGUEL ANGEL CASTELAN
 CRIVELLI
 Presidente Municipal



QFB CANDIDA ANA HERNANDEZ
 SANCHEZ
 Sindico Municipal



CP VICTOR MANUEL HERNANDEZ
 VARGAS
 Tesorero



LIC. ADRIAN DE JESUS MONTER
 MORALES
 Regidor