



MUNICIPIO DE IXTACZOQUITLÁN VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,464,169.58	\$150,000.00	\$1,614,169.58	\$199,266.44	\$199,266.44	\$1,414,903.14
Sindicatura	\$8,117,907.82	\$1,781,188.10	\$9,899,095.92	\$1,493,100.01	\$1,493,100.01	\$8,405,995.91
Regiduría	\$4,510,880.98	\$100,000.00	\$4,610,880.98	\$978,832.37	\$978,832.37	\$3,632,048.61
Secretaría del ayuntamiento	\$6,832,011.02	\$85,200.00	\$6,917,211.02	\$688,474.49	\$688,474.49	\$6,228,736.53
Organo de Control Interno	\$4,978,717.66	\$100,000.00	\$5,078,717.66	\$163,062.26	\$163,062.26	\$4,915,655.40
Presidente Municipal	\$6,573,698.03	\$9,838,664.00	\$16,412,362.03	\$983,939.80	\$983,939.80	\$15,428,422.23
Desarrollo Económico	\$6,560,975.86	\$-128,000.00	\$6,432,975.86	\$348,084.36	\$348,084.36	\$6,084,891.50
Desarrollo social	\$9,991,880.11	\$-59,023.12	\$9,932,856.99	\$944,547.73	\$944,547.73	\$8,988,309.26
Dirección de Obras Públicas	\$81,663,078.44	\$21,685,657.80	\$103,348,736.24	\$10,091,667.76	\$10,091,667.76	\$93,257,068.48
Policía Municipal Preventiva	\$27,997,379.83	\$190,687.80	\$28,188,067.63	\$3,576,491.61	\$3,576,491.61	\$24,611,576.02
Tesorería	\$96,204,100.02	\$16,624,903.95	\$112,829,003.97	\$10,641,844.20	\$10,641,844.20	\$102,187,159.77
Total del Gasto	\$254,894,799.35	\$50,369,278.53	\$305,264,077.88	\$30,109,311.03	\$30,109,311.03	\$275,154,766.85



CP MICHAEL ANGELO CASTELAN CRIVELLI
Presidente Municipal



QFB CANDIDA RIVERA HERNANDEZ SANDOVAL
Sindicato



LIC. ADRIAN GARCIA MONTERVIORALES
Regidor III



CP VICTOR MANUEL HERNANDEZ VARGAS
Tesorero