



MUNICIPIO DE IXTACZOQUITLÁN VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

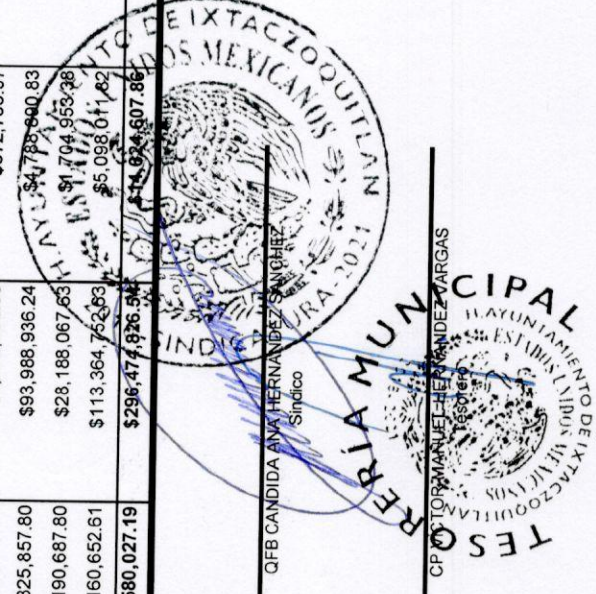
del 1 de enero al 31 de enero de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,464,169.58	\$150,000.00	\$1,614,169.58	\$99,633.22	\$99,633.22	\$1,514,536.36
Sindicatura	\$8,117,907.82	\$1,723,188.10	\$9,841,095.92	\$736,370.07	\$736,370.07	\$9,104,725.85
Regiduría	\$4,510,880.98	\$100,000.00	\$4,610,880.98	\$500,528.68	\$500,528.68	\$4,110,352.30
Secretaría del ayuntamiento	\$6,832,011.02	\$178,000.00	\$7,010,011.02	\$389,661.42	\$389,661.42	\$6,620,349.60
Organo de Control Interno	\$4,978,717.66	\$100,000.00	\$5,078,717.66	\$98,903.59	\$98,903.59	\$4,979,814.07
Presidente Municipal	\$6,573,698.03	\$9,838,664.00	\$16,412,362.03	\$368,130.57	\$368,130.57	\$16,044,231.46
Desarrollo Económico	\$6,560,975.86	\$-128,000.00	\$6,432,975.86	\$166,787.31	\$166,787.31	\$6,266,188.55
Desarrollo social	\$9,991,880.11	\$-59,023.12	\$9,932,856.99	\$672,736.97	\$672,736.97	\$9,260,120.02
Dirección de Obras Públicas	\$81,663,078.44	\$12,325,857.80	\$93,988,936.24	\$4,788,890.83	\$4,788,890.83	\$89,200,045.41
Policia Municipal Preventiva	\$27,997,379.83	\$190,687.80	\$28,188,067.63	\$1,704,953.38	\$1,704,953.38	\$26,483,114.25
Tesorería	\$96,204,100.02	\$17,160,652.81	\$113,364,752.83	\$5,098,011.82	\$5,098,011.82	\$108,266,740.81
Total del Gasto	\$24,894,799.35	\$41,580,027.19	\$296,474,836.54	\$14,624,607.86	\$14,624,607.86	\$281,850,218.68



CP MIGUEL ANGEL CASTELAN CRIVELLI
Presidente Municipal

LIC. ADRIAN DE JESUS MONTER MORALES
Regidor



CFB CANDIDA ANA HERNANDEZ SANCHEZ
Sindico

CP TORMANUEL HERNANDEZ VARGAS
Tesorero