



MUNICIPIO DE IXTACZOQUITLÁN VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$6,111,457.14	\$-3,962,700.00	\$2,148,757.14	\$1,292,613.09	\$1,292,613.09	\$856,144.05
Sindicatura	\$6,215,257.95	\$4,387,032.34	\$10,602,290.29	\$10,278,753.15	\$10,278,753.15	\$323,537.14
Regiduría	\$4,604,579.13	\$1,934,024.95	\$6,538,604.08	\$6,067,412.50	\$6,067,412.50	\$471,191.58
Secretaría del ayuntamiento	\$5,996,379.35	\$-1,348,122.84	\$4,648,256.51	\$3,819,166.72	\$3,819,166.72	\$829,089.79
Organo de Control Interno	\$5,093,991.93	\$-2,767,307.35	\$2,326,684.58	\$1,014,818.16	\$1,014,818.16	\$1,311,866.42
Presidente Municipal	\$11,034,854.67	\$-613,846.83	\$10,421,007.84	\$6,855,966.78	\$6,855,966.78	\$3,565,041.06
Desarrollo Económico	\$5,593,991.93	\$-1,053,616.30	\$4,540,375.63	\$3,787,409.97	\$3,787,409.97	\$752,965.66
Desarrollo social	\$7,342,179.28	\$1,153,368.71	\$8,495,547.99	\$8,029,851.66	\$8,029,851.66	\$465,696.33
Dirección de Obras Públicas	\$85,428,386.50	\$135,484,584.64	\$220,912,971.14	\$189,829,379.19	\$189,829,379.19	\$31,083,591.96
Policia Municipal Preventiva	\$26,192,687.71	\$-130,141.42	\$26,062,546.29	\$25,578,562.18	\$25,578,562.18	\$483,984.11
Tesorería	\$78,116,661.92	\$10,833,065.59	\$88,949,727.51	\$82,454,334.56	\$82,454,334.56	\$6,496,187.95
<b>Total del Gasto</b>	<b>\$241,730,427.51</b>	<b>\$149,917,136.19</b>	<b>\$391,647,563.70</b>	<b>\$339,008,267.96</b>	<b>\$339,008,267.96</b>	<b>\$46,639,296.05</b>



REGIDOR III NAYLA REGIDOR 2018-2021

CP VICTOR MANUEL HERNANDEZ VARGAS