



MUNICIPIO DE IXTACZOQUITLÁN VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2018

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$6,111,457.14	\$260,000.00	\$6,371,457.14	\$298,899.66	\$298,899.66	\$6,072,557.48	
Sindicatura	\$6,215,257.95	\$450,000.00	\$6,665,257.95	\$2,049,011.40	\$2,049,011.40	\$4,616,246.55	
Regiduría	\$4,604,579.13	\$60,000.00	\$4,664,579.13	\$1,505,662.14	\$1,505,662.14	\$3,158,916.99	
Secretaría del ayuntamiento	\$5,996,379.35	\$80,000.00	\$6,076,379.35	\$817,511.40	\$817,511.40	\$5,258,867.95	
Organo de Control Interno	\$5,093,991.93	\$-10,000.00	\$5,083,991.93	\$217,564.02	\$217,564.02	\$4,866,427.91	
Presidente Municipal	\$11,034,854.67	\$1,810,349.00	\$12,845,203.67	\$1,236,639.53	\$1,236,639.53	\$11,608,564.14	
Desarrollo Económico	\$5,593,991.93	\$160,000.00	\$5,753,991.93	\$629,427.23	\$629,427.23	\$5,124,564.70	
Desarrollo social	\$7,342,179.28	\$200,000.00	\$7,542,179.28	\$1,100,555.33	\$1,100,555.33	\$6,441,623.95	
Dirección de Obras Públicas	\$85,428,386.50	\$5,295,918.98	\$90,724,305.48	\$15,096,960.65	\$15,096,960.65	\$75,627,344.83	
Policía Municipal Preventiva	\$26,192,687.71	\$-969,201.00	\$25,223,486.71	\$4,365,392.48	\$4,365,392.48	\$20,858,094.23	
Tesorería	\$78,116,661.92	\$-368,098.30	\$77,748,563.62	\$12,518,461.76	\$12,518,461.76	\$65,230,101.86	
Total del Gasto	\$241,730,427.51	\$6,968,968.68	\$248,699,396.19	\$39,836,085.60	\$39,836,085.60	\$208,863,310.59	



CP MIGUEL ANGEL CASTELAN
 CRIVELLI
 Presidente Municipal

LIC. ADRIAN DE JESUS MONTER
 MORALES
 Regidor

QFB CANDIDA ANA HERNÁNDEZ
 SANCHEZ
 Sindico

CP VÍCTOR MANUEL HERNÁNDEZ
 VARGAS
 Tesorero

