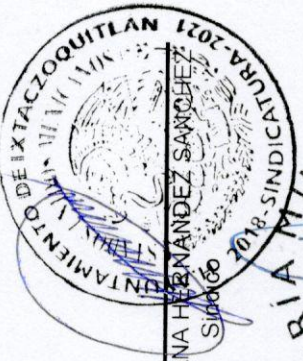
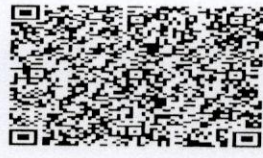


MUNICIPIO DE IXTACZOQUITLÁN VER  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

del 1 de enero al 28 de febrero de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$6,111,457.14	\$260,000.00	\$6,371,457.14	\$199,266.44	\$199,266.44	\$6,172,190.70
Sindicatura	\$6,215,257.95	\$160,000.00	\$6,375,257.95	\$1,152,289.33	\$1,152,289.33	\$5,222,968.62
Regiduría	\$4,604,579.13	\$160,000.00	\$4,764,579.13	\$1,000,269.72	\$1,000,269.72	\$3,764,309.41
Secretaría del ayuntamiento	\$5,996,379.35	\$160,000.00	\$6,156,379.35	\$536,327.47	\$536,327.47	\$5,620,051.88
Organo de Control Interno	\$5,093,991.93	\$100,000.00	\$5,193,991.93	\$140,724.74	\$140,724.74	\$5,053,267.19
Presidente Municipal	\$11,034,854.67	\$2,160,000.00	\$13,194,854.67	\$647,127.81	\$647,127.81	\$12,347,726.86
Desarrollo Económico	\$5,593,991.93	\$160,000.00	\$5,753,991.93	\$400,185.25	\$400,185.25	\$5,353,806.68
Desarrollo social	\$7,342,179.28	\$100,000.00	\$7,442,179.28	\$453,889.17	\$453,889.17	\$6,988,290.11
Dirección de Obras Públicas	\$85,428,386.50	\$2,462,904.00	\$87,891,290.50	\$7,568,582.75	\$7,568,582.75	\$80,322,707.75
Policia Municipal Preventiva	\$26,192,687.71	\$-969,201.00	\$25,223,486.71	\$2,561,495.41	\$2,561,495.41	\$22,661,991.30
Tesorería	\$78,116,661.92	\$-624,755.86	\$77,491,906.06	\$7,048,415.06	\$7,048,415.06	\$70,443,491.00
<b>Total del Gasto</b>	<b>\$241,730,427.51</b>	<b>\$4,128,947.14</b>	<b>\$245,859,374.65</b>	<b>\$21,908,573.15</b>	<b>\$21,908,573.15</b>	<b>\$223,950,801.50</b>



CP MIGUEL ANGEL CASTELAN CRIVELI  
 Presidente Municipal

CP VICTOR MANUEL HERNANDEZ VARGAS  
 Tesorero

LIC. ADRIAN DE JESUS MONTER MORALES  
 Regidor