



**MUNICIPIO DE IXTACZOQUITLÁN VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de enero de 2018**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$6,111,457.14	\$200,000.00	\$6,311,457.14	\$99,633.22	\$99,633.22	\$6,211,823.92	
Sindicatura	\$6,215,257.95	\$100,000.00	\$6,315,257.95	\$653,391.09	\$653,391.09	\$5,661,866.86	
Regiduría	\$4,604,579.13	\$100,000.00	\$4,704,579.13	\$512,803.94	\$512,803.94	\$4,191,775.19	
Secretaría del ayuntamiento	\$5,996,379.35	\$100,000.00	\$6,096,379.35	\$281,049.85	\$281,049.85	\$5,815,329.50	
Organo de Control Interno	\$5,093,991.93	\$100,000.00	\$5,193,991.93	\$82,782.10	\$82,782.10	\$5,111,209.83	
Presidente Municipal	\$11,034,854.67	\$600,000.00	\$11,634,854.67	\$388,625.85	\$388,625.85	\$11,246,228.82	
Desarrollo Económico	\$5,593,991.93	\$100,000.00	\$5,693,991.93	\$227,919.62	\$227,919.62	\$5,466,072.31	
Desarrollo social	\$7,342,179.28	\$100,000.00	\$7,442,179.28	\$184,773.23	\$184,773.23	\$7,257,406.05	
Dirección de Obras Públicas	\$85,428,386.50	\$5,167,703.00	\$90,596,089.50	\$2,836,801.87	\$2,836,801.87	\$87,759,287.63	
Policía Municipal Preventiva	\$26,192,687.71	\$-900,000.00	\$25,292,687.71	\$1,109,263.30	\$1,109,263.30	\$24,183,424.41	
Tesorería	\$78,116,661.92	\$-1,540,000.00	\$76,576,661.92	\$3,170,807.54	\$3,170,807.54	\$73,405,860.38	
<b>Total del Gasto</b>	<b>\$241,730,427.51</b>	<b>\$4,127,703.00</b>	<b>\$245,858,130.51</b>	<b>\$9,547,856.61</b>	<b>\$9,547,856.61</b>	<b>\$236,310,284.90</b>	



LIC. ADRIAN DE JESUS MONTER



QFB CANDIDA ANA HERNANDEZ SANCHEZ  
Sindico



CP VICTOR MANUEL HERNANDEZ VARGAS  
Tesorero